



Fiscal Year 2007 - 2008

VDOT Annual Budget Supplement

REVISED DECEMBER 2007

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FISCAL YEAR 2007-08

GEOGRAPHIC DISTRIBUTION OF ALLOCATED FUNDS *

PROGRAM NAME	SERVICE AREA	FUND SOURCE	DISTRICT										CENTRAL OFFICE	STATEWIDE/ OTHER	PROGRAM TOTAL
			BRISTOL	CULPEPER	FREDERICKS-BURG	HAMPTON ROADS	LYNCHBURG	NORTHERN VIRGINIA	RICHMOND	SALEM	STAUNTON				
General Mgt. & Direction	69901	HMOF/TTF	\$6,606,722	\$5,822,986	\$6,784,180	\$8,367,065	\$5,661,545	\$23,175,192	\$9,438,251	\$7,018,885	\$6,176,505	\$62,590,979	\$27,717,418	\$169,359,728	
Info Technology Services	69902	HMOF	---	---	---	---	---	---	---	---	---	20,522,558	45,160,435	65,682,993	
Facilities/Grds Mgt. Ser.	69915	HMOF	1,303,481	867,241	970,640	1,137,088	906,021	988,141	1,611,592	1,091,743	1,110,757	1,013,847	368,956	11,369,507	
Empl. Training & Develop.	69924	HMOF	40,000	32,000	32,000	49,500	52,250	64,000	66,500	66,500	48,000	7,501,993	3,811,606	11,764,349	
Grd Trans. Sys. Planning	60201	TTF	670,262	1,515,082	1,781,979	2,097,522	870,550	7,326,600	1,806,655	1,332,874	1,542,276	---	25,591,245	44,535,045	
Grd Trans. Sys. Research	60202	HMOF/TTF	---	---	---	---	---	---	---	---	---	---	2,133,221	2,133,221	
Grd Trans. Prog Mgt. Dir.	60204	HMOF/TTF	---	---	---	---	---	---	---	---	---	907,039	3,311,179	4,218,218	
Dedicated/Statewide Constr.	60302	TTF	3,920,173	2,288,223	5,327,625	19,644,539	4,290,517	27,654,656	19,853,309	5,141,837	3,515,602	---	480,036,148	571,672,629	
Interstate Construction	60303	TTF	8,895,064	1,255,650	7,125,000	45,628,269	---	196,384,031	19,023,545	29,117,122	32,895,183	---	119,294	340,443,158	
Primary Construction	60304	TTF	60,771,331	21,927,537	22,291,918	22,031,529	21,858,835	58,813,879	50,208,461	23,963,232	16,225,747	---	---	298,092,469	
Secondary Construction	60306	TTF	18,358,812	15,609,813	18,893,265	11,936,995	15,362,073	51,585,556	28,422,013	22,127,315	18,250,714	---	---	200,546,556	
Urban Construction	60307	TTF	5,745,523	10,449,076	1,257,374	106,262,151	10,440,614	22,751,119	22,762,780	15,066,661	11,787,693	---	---	206,522,991	
Hwy Constr. Prog Mgt.	60315	HMOF	1,122,477	1,312,463	1,416,135	3,568,597	1,833,741	3,266,505	2,370,292	2,362,865	2,097,979	22,700,517	112,527	42,164,098	
Hwy Systems Maint.**	60400	HMOF/TTF	126,287,381	69,656,417	79,618,389	155,999,181	74,694,746	188,704,249	175,055,944	145,300,043	113,548,677	15,834,921	112,862,354	1,257,562,302	
Toll Fac. Acq. & Constr.	60601	TTF	---	---	250,000	250,000	---	43,200,146	---	---	---	---	---	43,700,146	
Toll Fac. Debt Service	60602	TTF	---	---	1,587,563	1,587,563	---	10,525,544	6,243,500	---	---	---	---	19,944,169	
Toll Fac. Maint. & Oper.	60603	TTF	---	---	1,696,555	1,696,555	---	21,573,285	4,369,558	---	---	---	---	29,335,952	
Toll Fac. Revolving Acct	60604	TTF	---	---	---	5,052,133	---	7,327,633	994,051	---	---	---	8,681,183	22,055,000	
City Street Maint.	60701	HMOF	11,847,457	6,251,635	2,104,006	140,651,403	20,551,129	18,676,374	33,990,660	30,222,759	18,773,921	---	1,821	283,071,165	
County Road Maint.	60702	HMOF	---	---	---	---	---	14,559,659	28,060,869	---	---	---	---	42,620,528	
Fin Asst, Planning, Access Rds & Special Projects	60704	TTF	---	---	---	---	---	---	---	---	---	---	13,426,246	13,426,246	
Debt Service - Rt 28	61201	TTF	---	---	---	---	---	7,524,883	---	---	---	---	---	7,524,883	
Debt Service - Rt. 58	61202	TTF	---	---	---	2,227,313	---	27,981,506	---	---	---	---	50,748,538	80,957,357	
Debt Service - FRAN	61203	TTF	---	---	---	---	---	---	---	---	---	---	155,005,000	155,005,000	
Environmental Monitoring	51408	HMOF	729,899	443,999	545,991	639,204	561,997	612,937	579,372	646,645	465,317	272,133	5,914,644	11,412,138	
Env. Mon. Prog. Mgt. Dir.	51409	HMOF	---	---	---	---	---	---	---	---	---	2,634,976	99,626	2,734,602	
Capital Budget	99800	TTF	1,343,000	178,000	370,000	1,904,000	525,000	997,000	---	708,000	---	995,812	3,149,000	10,169,812	
Support Other Agencies	N/A	HMOF/TTF	---	---	---	---	---	---	---	---	---	---	44,241,448	44,241,448	
Trust Fund Management	N/A	TTF	---	---	---	---	---	---	---	---	---	---	3,275,555	3,275,555	
Ind Costs/Mgt. Fees	N/A	HMOF/TTF	---	---	---	---	---	---	---	---	---	---	3,402,742	3,402,742	
Other Trans. Modes	N/A	TTF	---	---	---	---	---	---	---	---	---	---	15,259,133	15,259,133	
TOTALS			\$247,641,582	\$137,610,122	\$152,052,619	\$530,730,607	\$157,609,018	\$733,692,895	\$404,857,352	\$284,166,481	\$226,438,370	\$134,974,775	\$1,004,429,319	\$4,014,203,140	

* The geographic distributions in this table for the districts and Central Office are as accurate as possible. Some amounts in SPR and Dedicated & Statewide Construction that change annually are listed as Statewide/Other if not readily identifiable in a district.

** Allocations for Regional Operations Centers are included with host districts: Hampton Roads, Northern Virginia, Richmond, Salem and Staunton.



Estimate of Revenues

Highway Maintenance & Operating Fund

&

Transportation Trust Fund - Construction

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

HIGHWAY MAINTENANCE & OPERATING FUND

REVENUE

A. STATE REVENUE SOURCES

Motor Vehicle Fuels Tax	\$760,000,000
Road Tax	(2,400,000)
SUBTOTAL - Fuels Tax	757,600,000
Motor Vehicle Sales & Use Tax	393,900,000
International Registration Plan	64,500,000
Motor Vehicle Licenses	151,900,000
Registration Fees - Cars/Light Trucks	62,400,000
Registration Fees - Heavy Trucks/Trailers	27,000,000
Weight Limit Violations	3,400,000
Diesel/Road Tax	19,800,000
Miscellaneous Revenues	13,000,000
Other Miscellaneous Revenues - (HMOF)	7,334,279
EMS Fuel Issue	1,707,365
Equipment Damage & Repair Fleet (DGS)	1,682,668
Maintenance Donations	903,369
Property Damages	5,238,131
Outdoor Advertising	9,054
Sales & Royalties	9,141
Rental Lands & Bldg. Leases	53,391
Integrated Directional Signing Program (LOGO/TODS)	1,500,000
Money from Ports	1,000,000
TOTAL STATE REVENUE SOURCES	1,512,937,398

OTHER FUNDING SOURCES

Prior Unallocated Balance	24,484,130
Transfer From TTF	260,570,133
TOTAL OTHER FUNDING SOURCES	285,054,263

**TOTAL HIGHWAY MAINTENANCE
& OPERATING FUND REVENUE**

\$1,797,991,661

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

TRANSPORTATION TRUST FUND

REVENUE

STATE REVENUE SOURCES

1986 SPECIAL SESSION REVENUE SOURCES (78.7%)

Motor Vehicle Fuels Tax	\$85,074,700
Road Tax	6,610,800
Aviation Fuels Tax	2,833,200
State General Sales & Use Tax	421,832,000
Motor Vehicle Sales & Use Tax	166,922,700
Motor Vehicle Rental Tax	6,170,793
License Fees	16,999,200
SUBTOTAL	706,443,393

Highway Fund Interest Earnings (Toll Facilities Revolving Account)	22,055,000
--	------------

TOTAL SPECIAL SESSION REVENUE SOURCES	728,498,393
--	--------------------

OTHER FUNDING SOURCES

Bond Revenue	75,700,000
Prior Unallocated Balance	33,050,730
TTF Support-Other Modes	1,110,117
TOTAL OTHER FUNDING SOURCES	109,860,847

TOLL FACILITIES REVENUE SOURCES

Dulles Toll Road	75,364,975
Powhite Parkway Extension	10,629,500
Coleman Bridge	7,078,234
TOTAL TOLL FACILITIES REVENUE SOURCES	93,072,709

LOCAL REVENUE SOURCES

Urban Construction Project Participation	2,231,121
Participating Project Costs	12,768,879
Anticipated Local Construction Funds	17,065,000
Revenue Sharing	35,000,000
Coal Severance Tax Roads	2,000,000
Other Locality Contributions/Match	3,503,049
Public Right-of-Way Use Fee (Secondary System)	5,860,201
TOTAL LOCAL REVENUE SOURCES	78,428,250

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

STATE REVENUE SOURCES (cont'd)	REVENUE
VIRGINIA TRANSPORTATION ACT OF 2000	
PRIORITY TRANSPORTATION FUND REVENUE - PTF	
State Motor Fuels Tax at the Rack	\$20,000,000
Interest Earnings	9,205,000
Insurance Premium	109,800,000
SUBTOTAL PTF - STATE REVENUE SOURCES	139,005,000
OTHER TRUST FUND REVENUES	
General Fund	325,000,000
Transportation Partnership Opportunity Fund - Interest	11,357,000
Interstate Right-of-Way (Net Sales)	427,073
Primary Right-of-Way (Net Sales)	230,516
Secondary Right-of-Way (Net Sales)	261,532
Urban Right-of-Way (Net Sales)	169,765
SUBTOTAL - OTHER TRUST FUND REVENUES	337,445,886
SPECIAL FUND REVENUES	
Transportation Improvement District Fund (Rt. 28)	7,524,883
U. S. Route 58 Corridor Development Fund	40,000,000
U. S. Route 58 Unallocated Balance	1,202,659
SUBTOTAL - SPECIAL FUND REVENUES	48,727,542
Northern Virginia Transportation District Fund	
NVTD Recordation Tax Distribution	18,500,000
Public Right-of-Way Use Fee	6,343,229
Designated Local Revenues	816,000
NVTD Unallocated Balance	612,484
SUBTOTAL - NVTD	26,271,713
Trans. Impr. Program Set-Aside Fund (Oak Grove Connector):	
City of Chesapeake	1,500,000
General Fund	1,000,000
Cell Tower Fees	3,194,719
SUBTOTAL OTHER TRUST FUND REVENUES	5,694,719
TOTAL STATE REVENUE SOURCES	<u><u>\$3,364,996,720</u></u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

FEDERAL SOURCES	REVENUE
Interstate Maintenance	\$171,418,654
National Highway System	169,006,349
Surface Transportation Program	172,678,343
Bridge	94,270,908
Congestion Mitigation and Air Quality	39,871,830
Equity Bonus	50,754,505
Metropolitan Planning	5,667,774
State Planning & Research	17,187,353
Appalachian Development	32,202,119
Safety	37,817,260
Rail Hwy Crossings	8,197,786
Safe Routes to Schools	3,130,086
Forest Highways	1,700,000
Support Services	150,000
U.S. Marine Corps Heritage Center Rt 1	841,055
No. Virginia Trails Conections	420,527
Battlefield Parkway	2,523,164
High Priority Projects	47,912,394
National Corridor Infrastructure Improvement Program	23,017,897
Transportation Improvement Projects	20,163,607
SAFETEA-LU Section 5203	425,000
SAFETEA-LU Section 5309	127,500
Open Container	9,117,442
Highways for Life	1,000,000
Local Technical Assistance Program (LTAP)	140,000
Pre-stressed Concrete for Economic Fabrications (PCEF) Bulb Tees	35,000
TOTAL FEDERAL SOURCES-VDOT	909,776,553
 TOTAL TRANSPORTATION TRUST FUND REVENUE (Including General Funds)	 <u><u>\$2,476,781,612</u></u>
Less Interfund (TTF to HMOF) Transfers	(260,570,133)
 GRAND TOTAL ALLOCATIONS - HMO & TTF	 <u><u>\$4,014,203,140</u></u>



Estimate of Recommended Allocations

Highway Maintenance & Operating Fund

&

Transportation Trust Fund-Construction

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

B. OPERATING BUDGET

B.1 ADMINISTRATIVE & SUPPORT SERVICES (6990000)

GENERAL MANAGEMENT & DIRECTION (6990100)

General Management & Direction: Central Office Divisions

Administrative Services	\$12,200,884
Commissioner's Office	2,786,104
Commonwealth Transportation Board	92,292
Employee Safety & Health	2,310,088
Safety & Health Statewide	1,230,926
External & Construction Audit	1,234,481
Financial Planning	859,560
Fiscal	6,234,547
Uncollectible Accounts	750,000
Human Resources	4,495,760
Unemployment Payments	160,000
Moving & Relocation Expenses	581,000
Commuter Subsidy	360,000
Innovative Finance & Revenue Operations	685,069
Innovative Project Delivery	422,125
Inspector General	633,005
Internal Audit	3,171,098
Investigations	1,286,043
Local Assistance	433,225
Location & Design	1,328,234
Management Services	2,340,450
Materials Technician Certification Program	709,667
Policy	1,249,478
Policy/Legislative Conference Support	300,000
Agency Organization Memberships	105,628
Programming	355,900
Public Affairs	1,442,063
Advertising	906,500
Public Affairs Services (Audio Visual/Cartography)	1,750,613
Right of Way	1,662,963
Scheduling & Contract Development	957,600
Structure & Bridge	948,484
Subtotal-Central Office Divisions	53,983,787

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

GENERAL MANAGEMENT & DIRECTION (cont'd)

General Management & Direction: Districts

Bristol District	\$5,461,802
Culpeper District	4,328,634
Fredericksburg District	5,409,864
Hampton Roads District	6,980,992
Lynchburg District	4,591,799
Northern Virginia District	13,244,187
Richmond District	8,023,966
Salem District	5,688,568
Staunton District	4,914,316
Subtotal: Districts	58,644,128

Civil Rights: Districts & Central Office

Bristol District	197,969
Culpeper District	204,079
Fredericksburg District	281,514
Hampton Roads District	289,080
Lynchburg District	125,825
Northern Virginia District	349,541
Richmond District	185,729
Salem District	201,669
Staunton District	154,184
Civil Rights Division	1,596,330
Construction Training - Supported Services (State Share)	15,000
Equal Opportunity Claims	5,000
Subtotal-Civil Rights	3,605,920

Materials Testing Administration: Districts & Central Office

Bristol District	187,714
Culpeper District	265,134
Fredericksburg District	207,965
Hampton Roads District	187,957
Lynchburg District	214,969
Northern Virginia District	499,985
Richmond District	272,175
Salem District	202,738
Staunton District	258,851
Materials Division	1,878,177
Subtotal-Materials Administration	4,175,665

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

GENERAL MANAGEMENT & DIRECTION (cont'd)

Materials Testing: Districts & Central Office

Bristol District	\$728,516
Culpeper District	988,356
Fredericksburg District	860,131
Hampton Roads District	856,418
Lynchburg District	696,283
Northern Virginia District	1,203,504
Richmond District	912,859
Salem District	881,351
Staunton District	823,192
Materials Division	4,314,413
Subtotal-Materials Testing	12,265,023

Employee Programs: Districts & Central Office

Bristol District	30,721
Culpeper District	36,783
Fredericksburg District	24,706
Hampton Roads District	52,618
Lynchburg District	32,669
Northern Virginia District	47,787
Richmond District	43,522
Salem District	44,559
Staunton District	25,962
Human Resources Division	95,695
Subtotal-Employee Programs	435,022

Federal Grants (0401):

DBE Programs (Civil Rights)	312,250
Constr. Training - Supported Services (Civil Rights-Federal Share)	150,000
Subtotal-Federal Grants	462,250

TTF Support (0471)-Fiscal	182,853
TTF Support (0471)-Innovative Finance	519,724
Subtotal-TTF Support	702,577

Enterprise Application Project Support	2,000,000
Camp 30 Lease Payments (NOVA)	7,830,188
eVa Transaction Fees	2,800,000

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

GENERAL MANAGEMENT & DIRECTION (cont'd)

Business Plan (SYFP)	\$21,659,130
Program Reserve	796,038

TOTAL-GENERAL MANAGEMENT & DIRECTION **169,359,728**

INFORMATION TECHNOLOGY SERVICES (6990200)

Information Technology Services - VITA

IT Operations	43,600,922
IT Infrastructure	1,527,800
Subtotal-VITA	<u>45,128,722</u>

Information Technology Applications - VDOT	20,522,558
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Program Reserve	31,713
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TOTAL-INFORMATION TECHNOLOGY SERVICES **65,682,993**

FACILITIES & GROUNDS MANAGEMENT SERVICES (6991500)

Facilities & Grounds Management Services

Bristol District	1,303,481
Culpeper District	867,241
Fredericksburg District	970,640
Hampton Roads District	1,137,088
Lynchburg District	906,021
Northern Virginia District	988,141
Richmond District	1,611,592
Salem District	1,091,743
Staunton District	1,110,757
Central Office Facilities	1,013,847
Subtotal - Facilities & Grounds Mgt. Services	<u>11,000,551</u>

OSHA/Safety Initiatives	150,000
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Asbestos Abatement	200,000
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Program Reserve	18,956
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TOTAL-FACILITIES & GROUNDS MANAGEMENT SERVICES **11,369,507**

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

EMPLOYEE TRAINING & DEVELOPMENT (6992400)

Learning Center (Administration)	\$2,434,010
Fall Conference	150,000
Engineer Associates/Core Development Program	2,846,255
Learning Partnerships Program	800,000

Learning Center Education & Training: Central Office Divisions

Administrative Services	36,000
Asset Management	165,000
Civil Rights	48,000
Commissioner's Office	7,500
Employee Safety & Health	300,000
Environmental	150,000
External & Construction Audit	8,000
Financial Planning	4,000
Fiscal	166,250
Human Resources	56,000
Innovative Finance & Revenue Operations	20,000
Innovative Project Delivery	76,000
Inspector General	7,600
Internal Audit	75,000
Investigations	22,500
Learning Center	2,238,683
Local Assistance	12,000
Location & Design	95,000
Management Services	5,400
Materials	66,500
Operations Planning	65,000
Operations & Security Management	70,000
Policy	8,550
Programming	12,000
Public Affairs	12,000
Right of Way	162,000
Scheduling & Contract Development	675,000
Structure & Bridge	180,000
Traffic Engineering	270,000
Transportation & Mobility Planning	54,000
Subtotal-Learning Center Education & Training: Central Office	5,067,983

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

EMPLOYEE TRAINING & DEVELOPMENT (Cont'd)

Learning Center Education & Training: Districts

Bristol District	\$40,000
Culpeper District	32,000
Fredericksburg District	32,000
Hampton Roads District	49,500
Lynchburg District	52,250
Northern Virginia District	64,000
Richmond District	66,500
Salem District	66,500
Staunton District	48,000
Subtotal-Learning Center Education & Training: Districts	450,750

Program Reserve	15,351
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TOTAL-EMPLOYEE TRAINING & DEVELOPMENT	11,764,349
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TOTAL-ADMINISTRATIVE & SUPPORT SERVICES	\$258,176,577
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* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement (699)	\$258,176,577
Program Realignment from 69901 to 60315	1,407,714
Administrative & Support Services per FY 08 Annual Budget	\$259,584,291

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**B.2 GROUND TRANSPORTATION SYSTEM PLANNING
& RESEARCH (6020000)**

GROUND TRANSPORTATION SYSTEM PLANNING (6020100)

State Planning & Research *

National Cooperative Highway Research Program (NCHPR)	\$849,584
Local Technical Assistance Program (LTAP)-Match	28,000
Part I-A - Planning Projects Administration -	
Contingency	519,236
Technical Training	125,000
Special Studies	1,500,000
Transportation & Mobility Planning Division Policy	405,000
State Bicycle & Pedestrian Program	360,000
Statewide Planning Management	150,000
Statewide Multimodal Transportation Plan	300,000
Statewide Planning-General	300,000
Statewide Public Involvement	150,000
TOPICS Support	200,000
GIS (Trans. Mobility Planning Div.)	425,000
Travel Demand Modeling/Air Quality	600,000
Planning Systems Management	150,000
Regional Planning Management	150,000
Federal Functional Classification Administration	150,000
Project Planning - Statewide	900,000
Non-Urbanized Planning	500,000
Urbanized Area Transportation Planning Process - TMPD MPO Support	500,000
Transportation Planning District Support:	
Bristol District	110,000
Culpeper District	235,000
Fredericksburg District	313,000
Hampton Roads District	560,000
Lynchburg District	215,000
Northern Virginia District	257,000
Richmond District	331,000
Salem District	228,000
Staunton District	360,000

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

State Planning & Research * (Cont'd)

Technical Support to Develop the 2035 State Highway Plan	\$1,775,000
TMIP Modeling Procedures Peer Evaluation	20,000
NOVA Regional Bikeway & Trailway GIS Map (NOVA-TP)	10,000
NOVA Pedestrian Bicycle Educational Campaign (NOVA-TP)	40,000
NOVA Planning Methodology Applications (NOVA-TP)	85,000
Evaluation of Traffic Calming on Shared Use Paths (NOVA-TP)	50,000
Bicycle & Pedestrian Count Program (NOVA-TP)	35,000
USBR & Scenic Byways Plan	500,000
Statewide Multimodal Plan Update	250,000
Computer Upgrades for Travel Demand Modeling & GIS	25,000
Travel Demand Modeling Research (VCU/ODU/VA Tech)	300,000
Planning Map/Date Server-External	200,000
Subtotal-State Planning & Research	13,283,236

*** NOTE: SPR amounts shown are FY 08 (new) allocations only and do not include prior year's funds.**

Part I-B - Rural Planning Assistance	1,200,000
Unallocated Total	412,659
Part II - Research	5,371,048
Subtotal-State Planning & Research (SPR)	21,144,527

Transportation Planning: Districts

Fredericksburg District	176,831
Hampton Roads District	179,583
Lynchburg District	93,707
Northern Virginia District	2,060,556
Richmond District	12,285
Salem District	20,179
Staunton District	54,799
Subtotal-Transportation Planning: Districts	2,597,940

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

	ALLOCATION
Land Use: Districts	
Bristol District	\$560,262
Culpeper District	1,280,082
Fredericksburg District	1,292,148
Hampton Roads District	857,939
Lynchburg District	561,843
Northern Virginia District	4,824,044
Richmond District	1,463,370
Salem District	1,084,695
Staunton District	1,127,477
Subtotal-Land Use: Districts	13,051,860
Intermodal Funding	5,000,000
Rail Crossing Improvements (Suffolk)	500,000
Chapter 527 Implementation	2,000,000
Program Reserve	240,718
SUBTOTAL-GROUND TRANSPORTATION SYSTEM PLANNING	<u>44,535,045</u>
GROUND TRANSPORTATION SYSTEM RESEARCH (6020200)	
State Funded Research (UPCs)	1,242,477
Univ. Transportation Centers Program	300,000
Smart Road Management Fees	375,000
Local Technical Assistance Program (LTAP)	140,000
Federal Demonstration Grants (0401)-Research Council:	
Pre-stressed Concrete for Economic Fabrications (PCEF) Bulb Tees	35,000
Subtotal Demo Grants	35,000
Program Reserve	40,744
SUBTOTAL-GROUND TRANSPORTATION SYSTEM RESEARCH	<u>2,133,221</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**GROUND TRANSPORTATION SYSTEM PROGRAM MANAGEMENT
& DIRECTION (6020400)**

Transportation & Mobility Planning Division	\$907,039
Research Council Administration	2,419,780
Knowledge Management Program	803,709
Subtotal Research Council	3,223,489
Program Reserve (0472)	20,103
Program Reserve (0410)	67,587
Subtotal Business Plan Reserve	87,690
 SUBTOTAL-GROUND TRANS. SYSTEM PROGRAM MGT. & DEV.	 <u>4,218,218</u>
 TOTAL-GROUND TRANSPORTATION SYSTEM PLANNING & RESEARCH	 <u><u>\$50,886,484</u></u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

B.3 HIGHWAY SYSTEM ACQUISITION & CONSTRUCTION (6030000)

DEDICATED & STATEWIDE CONSTRUCTION (6030200)

CMAQ TERMS	\$1,580,765
CMAQ TERMS-Match	395,191
Coal Severance	2,000,000
Enhancement	4,936,628
Forest highways	1,700,000
High Priority Projects	920,725
High Priority Projects (Restricted)	736,980
Interstate Maintenance/NHS-Match	1,921,099
Interstate Maintenance	4,689,890
National Highway System	5,600,000
NVTD - Deposit to Fund	290,207
Oak Grove - Deposit to Fund	272,687
Open Container	350,240
Other Locality Contributions	3,503,049
Participating Project costs	12,766,602
Rail Highway Crossings	3,311,952
Rail Highway Crossing-Match	367,994
Revenue Sharing Local	50,000,000
Revenue Sharing State	50,800,000
Route 58 - Deposit to Fund	454,121
Safe Routes to Schools	3,130,086
Safety	5,533,999
Safety Match	614,891
State Match SAFETEA-LU	490,062
Transportation Partnership Opportunity Fund	305,000,000
Transportation Partnership Opportunity Fund (Interest)	11,357,000
Undistributed State/Federal Matching Funds	5,089,758
High Risk Rural Roads	2,000,000
High Risk Rural Roads-Match	222,222
Subtotal-Non District Specific	480,036,148

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)

District:

BRISTOL	Enhancement	\$990,000
	High Priority Projects	184,145
	High Priority Projects (Restricted)	1,341,302
	Rail Highway Crossings	410,400
	Rail Highway Crossings-Match	45,600
	Safety	351,968
	Safety Match	39,108
	State Match SAFETEA-LU	557,650
<hr/>		
BRISTOL TOTAL		3,920,173
<hr/>		
CULPEPER	Enhancement	1,123,000
	Rail Highway Crossings	117,000
	Rail Highway Crossings-Match	13,000
	Safety	907,201
	Safety Match	100,800
	State Match SAFETEA-LU	27,222
<hr/>		
CULPEPER TOTAL		2,288,223
<hr/>		
FREDERICKSBURG	CMAQ	2,219,978
	CMAQ-Match	554,994
	Enhancement	885,000
	Safety	671,015
	Safety Match	74,557
	STP Regional	737,665
	STP Regional-Match	184,416
<hr/>		
FREDERICKSBURG TOTAL		5,327,625

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)

HAMPTON ROADS	CMAQ	\$1,443,922
	CMAQ TERMS	400,000
	CMAQ TERMS Match	100,000
	CMAQ-Match	1,622,653
	Enhancement	1,635,000
	High Priority Projects (Restricted)	525,925
	Open Container	467,202
	Rail Highway Crossings	627,934
	Rail Highway Crossings-Match	69,771
	Safety	11,091,701
	Safety Match	1,232,412
	State Match SAFETEA-LU	155,453
	STP Regional	218,053
	STP Regional-Match	54,513
<hr/> HAMPTON ROADS TOTAL		<hr/> 19,644,539
LYNCHBURG	Enhancement	1,561,000
	High Priority Projects (Restricted)	50,763
	Rail Highway Crossings	918,000
	Rail Highway Crossings-Match	102,000
	Safety	1,479,375
	Safety Match	164,375
	State Match SAFETEA-LU	15,004
<hr/> LYNCHBURG TOTAL		<hr/> 4,290,517
NORTHERN VIRGINIA	CMAQ	3,582,098
	CMAQ TERMS	3,235,678
	CMAQ TERMS Match	808,920
	CMAQ-Match	992,275
	Enhancement	1,603,000
	High Priority Projects (Restricted)	184,245
	Public Lands	420,527
	Safety	8,700,407
	Safety Match	966,711
	State Match SAFETEA-LU	54,459
	STP Regional	5,685,069
	STP Regional-Match	1,421,267
<hr/> NORTHERN VIRGINIA TOTAL		<hr/> 27,654,656

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)

RICHMOND	CMAQ	\$767,972
	CMAQ TERMS	364,322
	CMAQ TERMS Match	91,080
	CMAQ-Match	246,991
	Enhancement	2,288,000
	High Priority Projects (Restricted)	147,396
	Open Container	8,300,000
	Rail Highway Crossings	940,050
	Rail Highway Crossings-Match	104,450
	Safety	5,397,099
	Safety Match	599,678
	State Match SAFETEA-LU	43,567
	STP Regional	450,163
	STP Regional-Match	112,541
<hr/>		
RICHMOND TOTAL		19,853,309
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SALEM	Enhancement	1,610,000
	High Priority Projects	1,104,870
	High Priority Projects (Restricted)	95,807
	Safety	1,680,531
	Safety Match	186,724
	State Match SAFETEA-LU	463,905
<hr/>		
SALEM TOTAL		5,141,837
<hr/>		
STAUNTON	Enhancement	896,000
	High Priority Projects (Restricted)	412,709
	Rail Highway Crossings	1,872,450
	Rail Highway Crossings-Match	208,050
	Safety	3,964
	Safety Match	440
	State Match SAFETEA-LU	121,989
<hr/>		
STAUNTON TOTAL		3,515,602
<hr/>		
TOTAL-DEDICATED & STATEWIDE CONSTRUCTION *		<u>571,672,629</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)

Summary by Category

CMAQ	\$8,013,970
CMAQ TERMS	5,580,765
CMAQ TERMS Match	1,395,191
CMAQ-Match	3,416,913
Coal Severance	2,000,000
Enhancement	17,527,628
Forest highways	1,700,000
High Priority Projects	2,209,740
High Priority Projects (Restricted)	3,495,127
Interstate Maintenance/NHS-Match	1,921,099
Interstate Maintenance	4,689,890
National Highway System	5,600,000
NVTD - Deposit to Fund	290,207
Oak Grove - Deposit to Fund	272,687
Open Container	9,117,442
Other Locality Contributions	3,503,049
Participating Project costs	12,766,602
Public Lands	420,527
Rail Highway Crossings	8,197,786
Rail Highway Crossings-Match	910,865
Revenue Sharing Local	50,000,000
Revenue Sharing State	50,800,000
Route 58 - Deposit to Fund	454,121
Safe Routes to Schools	3,130,086
Safety	35,817,260
Safety Match	3,979,696
State Match SAFETEA-LU	1,929,311
STP Regional	7,090,950
STP Regional-Match	1,772,737
Transportation Partnership Opportunity Fund	305,000,000
Transportation Partnership Opportunity Fund (Interest)	11,357,000
Unallocated Balance	5,089,758
High Risk Rural Roads	2,000,000
High Risk Rural Roads-Match	222,222
TOTAL-DEDICATED & STATEWIDE CONSTRUCTION *	571,672,629

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)

* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement	\$571,672,629
<i>Implementation Adjustments:</i>	
High Priority Projects	(920,725)
High Priority Projects (Restricted)	(736,980)
Participating Project costs	2,277
State Match SAFETEA-LU	2,491,002
Unallocated Balance	(2,889,028)
Dedicated & Statewide Construction per FY 08 Annual Budget	\$569,619,175

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

INTERSTATE CONSTRUCTION (6030300)

District:

BRISTOL	Interstate Maintenance	\$2,268,620
	Interstate Match	1,528,187
	National Highway System	5,104,474
	Residue Parcels	(6,217)
<hr/>		
BRISTOL TOTAL		8,895,064

CULPEPER	Interstate Match	251,171
	National Highway System	1,004,681
	Residue Parcels	(202)
<hr/>		
CULPEPER TOTAL		1,255,650

FREDERICKSBURG	Interstate Maintenance	900,000
	Interstate Match	3,525,000
	National Highway System	2,700,000
<hr/>		
FREDERICKSBURG TOTAL		7,125,000

HAMPTON ROADS	High Priority Project	1,289,015
	High Priority Project (Restricted)	2,321,485
	Interstate Maintenance	8,133,856
	Interstate Match	5,035,881
	National Highway System	16,528,474
	Residue Parcels	116,159
	State Match SAFETEA-LU	2,535,883
	Transportation Improvement Projects	9,667,516
<hr/>		
HAMPTON ROADS TOTAL		45,628,269

NORTHERN VIRGINIA	CMAQ	4,444,600
	CMAQ-Match	1,044,400
	High Priority Project	9,575,535
	High Priority Project (Restricted)	3,979,689
	Highways for Life	1,000,000
	Interstate Maintenance	43,919,675
	Interstate Match	29,415,957
	National Highway System	98,143,973
	Residue Parcels	282,905
	State Match SAFETEA-LU	4,116,939
	Transportation Improvement Projects	460,358
<hr/>		
NORTHERN VIRGINIA TOTAL		196,384,031

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

INTERSTATE CONSTRUCTION (cont'd)

RICHMOND	CMAQ	\$374,338
	CMAQ-Match	159,444
	High Priority Project (Restricted)	294,792
	Interstate Maintenance	3,498,611
	Interstate Match	3,104,459
	National Highway System	10,862,896
	Residue Parcels	35,870
	State Match SAFETEA-LU	87,135
	STP Regional	484,800
	STP Regional-Match	121,200
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RICHMOND TOTAL		19,023,545
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SALEM	High Priority Project	2,133,859
	High Priority Project (Restricted)	408,228
	Interstate Match	821,656
	Nat'l Corridor Infrastructure Impr. Prog.	10,625,000
	National Highway System	3,286,621
	Residue Parcels	(375)
	State Match SAFETEA-LU	5,495,333
	Transportation Improvement Projects	6,346,800
<hr/>		
SALEM TOTAL		29,117,122
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STAUNTON	Interstate Maintenance	3,094,324
	Interstate Match	2,549,391
	National Corridor Infrastructure Improvem	12,392,897
	National Highway System	8,822,308
	Residue Parcels	(1,067)
	State Match SAFETEA-LU	3,637,330
	Transportation Improvement Projects	2,400,000
<hr/>		
STAUNTON TOTAL		32,895,183
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STATEWIDE	High Priority Project	92,072
	State Match SAFETEA-LU	27,222
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STATEWIDE TOTAL		119,294
<hr/>		
TOTAL-INTERSTATE CONSTRUCTION*		<u>340,443,158</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

INTERSTATE CONSTRUCTION (cont'd)

Summary by Category

CMAQ	\$4,818,938
CMAQ-Match	1,203,844
High Priority Project	13,090,481
High Priority Project (Restricted)	7,004,194
Highways for Life	1,000,000
Interstate Maintenance	61,815,086
Interstate Match	46,231,702
National Corridor Infrastructure Improvement Program	23,017,897
National Highway System	146,453,427
Residue Parcels	427,073
State Match SAFETEA-LU	15,899,842
STP Regional	484,800
STP Regional-Match	121,200
Transportation Improvement Projects	18,874,674
TOTAL-INTERSTATE CONSTRUCTION*	340,443,158

* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement	\$340,443,158
SAFETEA-LU State Match Adjustment	(3)
Interstate Construction per FY 08 Annual Budget	\$340,443,155

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (6030400)

District:

BRISTOL

Formula - State	Formula Bridge	\$2,530,842
	Formula IM to STP	1,516,525
	Formula STP	446,726
	State Funds Remaining	9,996,817
	State Match	1,331,757
	Formula Equity Bonus	832,936
<hr/>		
Formula - State Total		16,655,603
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Other	Appalachian	32,202,119
	High Priority Projects	2,209,739
	Noninterstate	800,000
	Noninterstate Match	200,000
	State Match from Bonds	8,050,530
	State Match SAFETEA-LU	653,340
<hr/>		
Other Total		44,115,728
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BRISTOL TOTAL		60,771,331

CULPEPER

Formula - State	Formula Bridge	2,258,228
	Formula IM to STP	1,353,170
	Formula STP	398,606
	State Funds Remaining	8,913,174
	State Match	1,188,304
	Formula Equity Bonus	743,215
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Formula - State Total		14,854,697
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Other	Federal Bridge	64,000
	Federal Equity Bonus	4,927,000
	High Priority Projects	184,145
	High Priority Projects (Restricted)	459,640
	State Match from Bonds	1,247,750
	State Match SAFETEA-LU	190,305
<hr/>		
Other Total		7,072,840
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CULPEPER TOTAL		21,927,537

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (cont'd)

FREDERICKSBURG

Formula - State	Formula Bridge	\$2,020,274
	Formula IM to STP	1,210,584
	Formula STP	356,604
	State Funds Remaining	7,950,786
	State Match	1,063,091
	Formula Equity Bonus	664,901
<hr/>		
Formula - State Total		13,266,240
<hr/>		
Other	Federal Equity Bonus	5,591,017
	High Priority Projects	184,145
	High Priority Projects (Restricted)	736,980
	State Match from Bonds	2,241,254
	State Match SAFETEA-LU	272,282
<hr/>		
Other Total		9,025,678
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FREDERICKSBURG TOTAL		22,291,918

HAMPTON ROADS

Formula - State	Formula Bridge	1,651,310
	Formula IM to STP	989,494
	Formula STP	291,477
	State Funds Remaining	6,634,062
	State Match	868,937
	Formula Equity Bonus	543,469
<hr/>		
Formula - State Total		10,978,749
<hr/>		
Other	CMAQ	538,400
	CMAQ-Match	134,600
	Federal Bridge	4,207,426
	High Priority Projects	1,657,304
	High Priority Projects (Restricted)	1,252,865
	State Match from Bonds	1,051,857
	State Match SAFETEA-LU	860,328
	STP Regional	1,080,000
	STP Regional-Match	270,000
<hr/>		
Other Total		11,052,780
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HAMPTON ROADS TOTAL		22,031,529

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (cont'd)

LYNCHBURG

Formula - State	Formula Bridge	\$2,462,518
	Formula IM to STP	1,475,584
	Formula STP	434,666
	State Funds Remaining	9,837,553
	State Match	1,295,804
	Formula Equity Bonus	810,449
<hr/>		
Formula - State Total		16,316,574
<hr/>		
Other	Bonus Obligation Authority	3,667,443
	Federal Bridge	249,600
	Federal Equity Bonus	721,628
	High Priority Projects	184,145
	High Priority Projects (Restricted)	248,686
	Noninterstate	80,000
	Noninterstate Match	20,000
	State Match from Bonds	242,807
	State Match SAFETEA-LU	127,952
<hr/>		
Other Total		5,542,261
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LYNCHBURG TOTAL		21,858,835
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**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (cont'd)

NORTHERN VIRGINIA

Formula - State	Formula Bridge	\$3,567,656
	Formula IM to STP	2,137,802
	Formula STP	629,735
	State Funds Remaining	14,095,764
	State Match	1,877,340
	Formula Equity Bonus	1,174,165
<hr/>		
Formula - State Total		23,482,462
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Other	Bonus Obligation Authority	2,432,722
	CMAQ	7,240,000
	CMAQ-Match	1,810,000
	Federal Bridge	2,116,800
	Federal Equity Bonus	7,623,200
	High Priority Projects	1,841,449
	High Priority Projects (Restricted)	456,927
	State Match from Bonds	2,435,000
	State Match SAFETEA-LU	843,727
	STP Regional	5,600,000
	STP Regional-Match	1,400,000
	Transportation Improvement Projects	690,537
	U.S. Marine Corps Heritage Connections	841,055
<hr/>		
Other Total		35,331,417
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NORTHERN VIRGINIA TOTAL		58,813,879

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (cont'd)

RICHMOND

Formula - State	Formula Bridge	\$3,502,958
	Formula IM to STP	2,099,034
	Formula STP	618,317
	State Funds Remaining	13,862,527
	State Match	1,843,295
	Formula Equity Bonus	1,152,873
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Formula - State Total		23,079,004
Other	CMAQ	1,924,340
	CMAQ-Match	818,942
	Federal Bridge	6,445,149
	Federal Equity Bonus	4,390,000
	High Priority Projects	368,290
	High Priority Projects (Restricted)	1,370,782
	Noninterstate	4,000,000
	Noninterstate Match	1,000,000
	State Match from Bonds	1,865,287
	State Match SAFETEA-LU	514,067
	STP Regional	3,546,080
	STP Regional-Match	886,520
<hr/>		
Other Total		27,129,457
<hr/>		
RICHMOND TOTAL		50,208,461

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (cont'd)

SALEM

Formula - State	Formula Bridge	\$2,685,835
	Formula IM to STP	1,609,399
	Formula STP	474,084
	State Funds Remaining	10,644,904
	State Match	1,413,316
	Formula Equity Bonus	883,946
<hr/>		
Formula - State Total		17,711,484
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Other	Federal Bridge	1,808,000
	Federal Equity Bonus	2,907,000
	High Priority Projects	92,072
	High Priority Projects (Restricted)	184,245
	State Match from Bonds	1,178,750
	State Match SAFETEA-LU	81,681
<hr/>		
Other Total		6,251,748
<hr/>		
SALEM TOTAL		23,963,232
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STAUNTON

Formula - State	Formula Bridge	1,887,494
	Formula IM to STP	1,131,020
	Formula STP	333,167
	State Funds Remaining	7,426,505
	State Match	993,222
	Formula Equity Bonus	621,201
<hr/>		
Formula - State Total		12,392,609
<hr/>		
Other	Federal Bridge	1,600,000
	High Priority Projects	460,362
	High Priority Projects (Restricted)	294,792
	State Match from Bonds	400,000
	State Match SAFETEA-LU	387,447
	Transportation Improvement Projects	690,537
<hr/>		
Other Total		3,833,138
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STAUNTON TOTAL		16,225,747
<hr/>		

TOTAL-PRIMARY CONSTRUCTION*

298,092,469

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (cont'd)

Summary by Category

Formula - State	Formula Bridge	\$22,567,115
	Formula IM to STP	13,522,612
	Formula STP	3,983,382
	State Funds Remaining	89,362,092
	State Match	11,875,066
	Formula Equity Bonus	7,427,155
Formula - State Total		148,737,422
Other	Appalachian	32,202,119
	Bonus Obligation Authority	6,100,165
	CMAQ	9,702,740
	CMAQ-Match	2,763,542
	Federal Bridge	16,490,975
	Federal Equity Bonus	26,159,845
	High Priority Projects	7,181,651
	High Priority Projects (Restricted)	5,004,917
	Noninterstate	4,880,000
	Noninterstate Match	1,220,000
	State Match from Bonds	18,713,235
	State Match SAFETEA-LU	3,931,129
	STP Regional	10,226,080
	STP Regional-Match	2,556,520
	Transportation Improvement Projects	1,381,074
	U.S. Marine Corps Heritage Connections	841,055
Other Total		149,355,047
TOTAL-PRIMARY CONSTRUCTION *		298,092,469

* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement	\$298,092,469
Implementation Adjustments:	
CMAQ	(4,800,000)
CMAQ-Match	(1,200,000)
High Priority Projects	920,725
High Priority Projects (Restricted)	736,980
State Funds Remaining	(149,424)
State Match SAFETEA-LU	816,735
Primary Construction per FY 08 Annual Budget	\$294,417,485

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (6030600)

District/County

BRISTOL

Bland

Formula - State	Formula Bridge	\$29,921
	Formula IM to STP	31,273
	Formula STP	10,441
	State Funds Remaining	176,565
	State Match	22,624
	Federal Equity Bonus	18,858
Formula - State Total		289,682
Formula -Federal	STP Federal Match	26,167
	STP Formula Federal	104,669
Formula -Federal Total		130,836
Other	Telecommunication Fees	2,549
	Unpaved Roads	99,836
Other Total		102,385
Bland Total		522,903

Buchanan

Formula - State	Formula Bridge	81,594
	Formula IM to STP	85,282
	Formula STP	28,473
	State Funds Remaining	481,489
	State Match	61,694
	Federal Equity Bonus	51,426
Formula - State Total		789,958
Formula -Federal	STP Federal Match	102,742
	STP Formula Federal	410,968
Formula -Federal Total		513,710
Other	Telecommunication Fees	38,237
	Unpaved Roads	246,388
Other Total		284,625
Buchanan Total		1,588,293

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Dickenson

Formula - State	Formula Bridge	\$51,318
	Formula IM to STP	53,638
	Formula STP	17,908
	State Funds Remaining	302,829
	State Match	38,802
	Federal Equity Bonus	32,344
Formula - State Total		496,839
Formula -Federal	STP Federal Match	62,438
	STP Formula Federal	249,752
Formula -Federal Total		312,190
Other	Telecommunication Fees	26,740
	Unpaved Roads	88,589
Other Total		115,329
Dickenson Total		924,358

Grayson

Formula - State	Formula Bridge	56,974
	Formula IM to STP	59,549
	Formula STP	19,882
	State Funds Remaining	331,689
	State Match	43,079
	Federal Equity Bonus	35,909
Formula - State Total		547,082
Formula -Federal	STP Federal Match	68,234
	STP Formula Federal	272,937
Formula -Federal Total		341,171
Other	Telecommunication Fees	20,659
	Unpaved Roads	605,133
Other Total		625,792
Grayson Total		1,514,045

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Lee

Formula - State	Formula Bridge	\$74,999
	Formula IM to STP	78,389
	Formula STP	26,172
	State Funds Remaining	442,573
	State Match	56,708
	Federal Equity Bonus	47,270
Formula - State Total		726,111
Formula -Federal	STP Federal Match	89,835
	STP Formula Federal	359,341
Formula -Federal Total		449,176
Other	Telecommunication Fees	46,460
	Unpaved Roads	413,621
Other Total		460,081
Lee Total		1,635,368

Russell

Formula - State	Formula Bridge	79,740
	Formula IM to STP	83,344
	Formula STP	27,826
	State Funds Remaining	470,548
	State Match	60,292
	Federal Equity Bonus	50,258
Formula - State Total		772,008
Formula -Federal	STP Federal Match	102,959
	STP Formula Federal	411,836
Formula -Federal Total		514,795
Other	Telecommunication Fees	43,824
	Unpaved Roads	539,549
Other Total		583,373
Russell Total		1,870,176

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Scott

Formula - State	Formula Bridge	\$77,701
	Formula IM to STP	81,214
	Formula STP	27,115
	State Funds Remaining	458,519
	State Match	58,751
	Federal Equity Bonus	48,973
Formula - State Total		752,273
Formula -Federal	STP Federal Match	89,127
	STP Formula Federal	356,508
Formula -Federal Total		445,635
Other	Telecommunication Fees	36,150
	Unpaved Roads	562,666
Other Total		598,816
Scott Total		1,796,724

Smyth

Formula - State	Formula Bridge	66,303
	Formula IM to STP	69,299
	Formula STP	23,137
	State Funds Remaining	388,923
	State Match	50,132
	Federal Equity Bonus	41,789
Formula - State Total		639,583
Formula -Federal	STP Federal Match	93,412
	STP Formula Federal	373,646
Formula -Federal Total		467,058
Other	Telecommunication Fees	52,036
	Unpaved Roads	189,387
Other Total		241,423
Smyth Total		1,348,064

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Tazewell

Formula - State	Formula Bridge	\$86,776
	Formula IM to STP	90,698
	Formula STP	30,282
	State Funds Remaining	512,068
	State Match	65,612
	Federal Equity Bonus	54,692
Formula - State Total		840,128
Formula -Federal	STP Federal Match	118,707
	STP Formula Federal	474,826
Formula -Federal Total		593,533
Other	Telecommunication Fees	52,437
	Unpaved Roads	205,904
Other Total		258,341
Tazewell Total		1,692,002

Washington

Formula - State	Formula Bridge	116,876
	Formula IM to STP	122,159
	Formula STP	40,785
	State Funds Remaining	717,134
	State Match	88,371
	Federal Equity Bonus	73,664
Formula - State Total		1,158,989
Formula -Federal	STP Federal Match	164,990
	STP Formula Federal	659,958
Formula -Federal Total		824,948
Other	Telecommunication Fees	99,350
	Unpaved Roads	413,706
Other Total		513,056
Washington Total		2,496,993

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Wise

Formula - State	Formula Bridge	\$83,756
	Formula IM to STP	87,542
	Formula STP	29,228
	State Funds Remaining	481,901
	State Match	63,329
	Federal Equity Bonus	52,789
Formula - State Total		798,545
Formula -Federal	STP Federal Match	121,913
	STP Formula Federal	487,653
Formula -Federal Total		609,566
Other	Telecommunication Fees	75,857
	Unpaved Roads	16,233
Other Total		92,090
Wise Total		1,500,201

Wythe

Formula - State	Formula Bridge	60,904
	Formula IM to STP	63,657
	Formula STP	21,253
	State Funds Remaining	359,399
	State Match	46,050
	Federal Equity Bonus	38,386
Formula - State Total		589,649
Formula -Federal	STP Federal Match	75,387
	STP Formula Federal	301,546
Formula -Federal Total		376,933
Other	Telecommunication Fees	34,351
	Unpaved Roads	468,752
Other Total		503,103
Wythe Total		1,469,685

BRISTOL TOTAL

18,358,812

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

BRISTOL SUMMARY

Formula - State	Formula Bridge	\$866,862
	Formula IM to STP	906,044
	Formula STP	302,502
	State Funds Remaining	5,123,637
	State Match	655,444
	Federal Equity Bonus	546,358
Formula - State Total		8,400,847
Formula -Federal	STP Federal Match	1,115,911
	STP Formula Federal	4,463,640
Formula -Federal Total		5,579,551
Other	Telecommunication Fees	528,650
	Unpaved Roads	3,849,764
Other Total		4,378,414
BRISTOL TOTAL		18,358,812

CULPEPER

Albemarle

Formula - State	Formula Bridge	218,004
	Formula IM to STP	227,858
	Formula STP	76,075
	State Funds Remaining	1,285,755
	State Match	164,835
	Federal Equity Bonus	137,402
Formula - State Total		2,109,929
Formula -Federal	STP Federal Match	301,759
	STP Formula Federal	1,207,036
Formula -Federal Total		1,508,795
Other	Telecommunication Fees	232,986
	Unpaved Roads	527,480
Other Total		760,466
Albemarle Total		4,379,190

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Culpeper

Formula - State	Formula Bridge	\$85,861
	Formula IM to STP	89,742
	Formula STP	29,962
	State Funds Remaining	506,641
	State Match	64,921
	Federal Equity Bonus	54,116
Formula - State Total		831,243
Formula -Federal	STP Federal Match	93,678
	STP Formula Federal	374,712
Formula -Federal Total		468,390
Other	Telecommunication Fees	72,325
	Unpaved Roads	350,586
Other Total		422,911
Culpeper Total		1,722,544

Fauquier

Formula - State	Formula Bridge	147,658
	Formula IM to STP	154,332
	Formula STP	51,527
	State Funds Remaining	870,564
	State Match	111,646
	Federal Equity Bonus	93,065
Formula - State Total		1,428,792
Formula -Federal	STP Federal Match	184,587
	STP Formula Federal	738,349
Formula -Federal Total		922,936
Other	Telecommunication Fees	127,707
	Unpaved Roads	460,309
Other Total		588,016
Fauquier Total		2,939,744

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Fluvanna

Formula - State	Formula Bridge	\$67,770
	Formula IM to STP	70,833
	Formula STP	23,649
	State Funds Remaining	399,913
	State Match	51,242
	Federal Equity Bonus	42,714
Formula - State Total		656,121
Formula -Federal	STP Federal Match	76,346
	STP Formula Federal	305,385
Formula -Federal Total		381,731
Other	Telecommunication Fees	58,523
	Unpaved Roads	95,189
Other Total		153,712
Fluvanna Total		1,191,564

Greene

Formula - State	Formula Bridge	41,184
	Formula IM to STP	43,046
	Formula STP	14,372
	State Funds Remaining	243,029
	State Match	31,140
	Federal Equity Bonus	25,957
Formula - State Total		398,728
Formula -Federal	STP Federal Match	58,055
	STP Formula Federal	232,218
Formula -Federal Total		290,273
Other	Telecommunication Fees	44,126
	Unpaved Roads	95,388
Other Total		139,514
Greene Total		828,515

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Louisa

Formula - State	Formula Bridge	\$90,792
	Formula IM to STP	94,896
	Formula STP	31,683
	State Funds Remaining	535,329
	State Match	68,649
	Federal Equity Bonus	57,224
Formula - State Total		878,573
Formula -Federal	STP Federal Match	97,597
	STP Formula Federal	390,387
Formula -Federal Total		487,984
Other	Telecommunication Fees	55,743
	Unpaved Roads	175,137
Other Total		230,880
Louisa Total		1,597,437

Madison

Formula - State	Formula Bridge	43,954
	Formula IM to STP	45,941
	Formula STP	15,338
	State Funds Remaining	258,996
	State Match	33,234
	Federal Equity Bonus	27,703
Formula - State Total		425,166
Formula -Federal	STP Federal Match	47,681
	STP Formula Federal	190,723
Formula -Federal Total		238,404
Other	Telecommunication Fees	21,772
	Unpaved Roads	198,510
Other Total		220,282
Madison Total		883,852

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Orange

Formula - State	Formula Bridge	\$73,559
	Formula IM to STP	76,883
	Formula STP	25,669
	State Funds Remaining	433,871
	State Match	55,618
	Federal Equity Bonus	46,362
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Formula - State Total		711,962
Formula -Federal	STP Federal Match	82,862
	STP Formula Federal	331,449
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Formula -Federal Total		414,311
Other	High Priority Project (Restricted)	73,698
	State Match SAFETEA-LU	21,784
	Telecommunication Fees	58,883
	Unpaved Roads	209,729
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Other Total		364,094
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Orange Total		1,490,367

Rappahannock

Formula - State	Formula Bridge	27,957
	Formula IM to STP	29,220
	Formula STP	9,756
	State Funds Remaining	159,799
	State Match	21,138
	Federal Equity Bonus	17,620
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Formula - State Total		265,490
Formula -Federal	STP Federal Match	26,594
	STP Formula Federal	106,375
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Formula -Federal Total		132,969
Other	Telecommunication Fees	3,910
	Unpaved Roads	174,231
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Other Total		178,141
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Rappahannock Total		576,600

CULPEPER TOTAL

15,609,813

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

CULPEPER SUMMARY

Formula - State	Formula Bridge	\$796,739
	Formula IM to STP	832,751
	Formula STP	278,031
	State Funds Remaining	4,693,897
	State Match	602,423
	Federal Equity Bonus	502,163
Formula - State Total		7,706,004
Formula -Federal	STP Federal Match	969,159
	STP Formula Federal	3,876,634
Formula -Federal Total		4,845,793
Other	High Priority Project (Restricted)	73,698
	State Match SAFETEA-LU	21,784
	Telecommunication Fees	675,975
	Unpaved Roads	2,286,559
Other Total		3,058,016
CULPEPER TOTAL		15,609,813

FREDERICKSBURG

Caroline

Formula - State	Formula Bridge	76,600
	Formula IM to STP	80,062
	Formula STP	26,730
	State Funds Remaining	452,020
	State Match	57,918
	Federal Equity Bonus	48,279
Formula - State Total		741,609
Formula -Federal	STP Federal Match	84,245
	STP Formula Federal	336,979
Formula -Federal Total		421,224
Other	Telecommunication Fees	48,683
	Unpaved Roads	37,566
Other Total		86,249
Caroline Total		1,249,082

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Essex

Formula - State	Formula Bridge	\$36,695
	Formula IM to STP	38,353
	Formula STP	12,805
	State Funds Remaining	216,538
	State Match	27,745
	Federal Equity Bonus	23,128
Formula - State Total		355,264
Formula -Federal	STP Federal Match	38,042
	STP Formula Federal	152,167
Formula -Federal Total		190,209
Other	Telecommunication Fees	13,048
	Unpaved Roads	41,844
Other Total		54,892
Essex Total		600,365

Gloucester

Formula - State	Formula Bridge	81,598
	Formula IM to STP	85,286
	Formula STP	28,475
	State Funds Remaining	481,512
	State Match	61,697
	Federal Equity Bonus	51,429
Formula - State Total		789,997
Formula -Federal	STP Federal Match	132,455
	STP Formula Federal	529,819
Formula -Federal Total		662,274
Other	Telecommunication Fees	97,916
	Unpaved Roads	70,146
Other Total		168,062
Gloucester Total		1,620,333

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

King & Queen

Formula - State	Formula Bridge	\$34,227
	Formula IM to STP	35,774
	Formula STP	11,944
	State Funds Remaining	201,973
	State Match	25,879
	Federal Equity Bonus	21,572
Formula - State Total		331,369
Formula -Federal	STP Federal Match	25,250
	STP Formula Federal	100,998
Formula -Federal Total		126,248
Other	Unpaved Roads	81,619
Other Total		81,619
King & Queen Total		539,236

King George

Formula - State	Formula Bridge	51,303
	Formula IM to STP	53,622
	Formula STP	17,903
	State Funds Remaining	302,742
	State Match	38,791
	Federal Equity Bonus	32,335
Formula - State Total		496,696
Formula -Federal	STP Federal Match	63,992
	STP Formula Federal	255,967
Formula -Federal Total		319,959
Other	Telecommunication Fees	54,782
	Unpaved Roads	54,791
Other Total		109,573
King George Total		926,228

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

King William

Formula - State	Formula Bridge	\$45,906
	Formula IM to STP	47,981
	Formula STP	16,020
	State Funds Remaining	270,896
	State Match	34,710
	Federal Equity Bonus	28,934
Formula - State Total		444,447
Formula -Federal	STP Federal Match	50,065
	STP Formula Federal	200,259
Formula -Federal Total		250,324
Other	Telecommunication Fees	25,989
	Unpaved Roads	56,915
Other Total		82,904
King William Total		777,675

Lancaster

Formula - State	Formula Bridge	30,678
	Formula IM to STP	32,064
	Formula STP	10,705
	State Funds Remaining	181,032
	State Match	23,196
	Federal Equity Bonus	19,335
Formula - State Total		297,010
Formula -Federal	STP Federal Match	44,051
	STP Formula Federal	176,205
Formula -Federal Total		220,256
Other	Telecommunication Fees	26,114
	Unpaved Roads	11,077
Other Total		37,191
Lancaster Total		554,457

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Mathews

Formula - State	Formula Bridge	\$22,845
	Formula IM to STP	23,878
	Formula STP	7,972
	State Funds Remaining	134,245
	State Match	17,273
	Federal Equity Bonus	14,399
Formula - State Total		220,612
Formula -Federal	STP Federal Match	35,064
	STP Formula Federal	140,254
Formula -Federal Total		175,318
Other	Telecommunication Fees	22,471
	Unpaved Roads	27,254
Other Total		49,725
Mathews Total		445,655

Middlesex

Formula - State	Formula Bridge	27,904
	Formula IM to STP	29,166
	Formula STP	9,738
	State Funds Remaining	164,666
	State Match	21,099
	Federal Equity Bonus	17,587
Formula - State Total		270,160
Formula -Federal	STP Federal Match	37,825
	STP Formula Federal	151,298
Formula -Federal Total		189,123
Other	Telecommunication Fees	22,285
	Unpaved Roads	23,684
Other Total		45,969
Middlesex Total		505,252

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Northumberland

Formula - State	Formula Bridge	\$37,838
	Formula IM to STP	39,549
	Formula STP	13,204
	State Funds Remaining	223,285
	State Match	28,610
	Federal Equity Bonus	23,849
Formula - State Total		366,335
Formula -Federal	STP Federal Match	46,687
	STP Formula Federal	186,747
Formula -Federal Total		233,434
Other	Telecommunication Fees	26,190
	Unpaved Roads	3,796
Other Total		29,986
Northumberland Total		629,755

Richmond

Formula - State	Bond Match	118,500
	Formula Bridge	30,949
	Formula IM to STP	32,347
	Formula STP	10,800
	State Funds Remaining	182,628
	State Match	23,401
	Federal Equity Bonus	19,506
Formula - State Total		418,131
Formula -Federal	STP Federal Match	33,548
	STP Formula Federal	134,191
Formula -Federal Total		167,739
Other	Equity Bonus	474,000
	Telecommunication Fees	15,531
	Unpaved Roads	13,429
Other Total		502,960
Richmond Total		1,088,830

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Spotsylvania

Formula - State	Formula Bridge	\$246,485
	Formula IM to STP	257,626
	Formula STP	86,014
	State Funds Remaining	1,454,516
	State Match	186,369
	Federal Equity Bonus	155,353
Formula - State Total		2,386,363
Formula -Federal	STP Federal Match	344,257
	STP Formula Federal	1,377,026
Formula -Federal Total		1,721,283
Other	Telecommunication Fees	347,248
	Unpaved Roads	153,493
Other Total		500,741
Spotsylvania Total		4,608,387

Stafford

Formula - State	Formula Bridge	240,275
	Formula IM to STP	251,135
	Formula STP	83,847
	State Funds Remaining	1,416,852
	State Match	181,674
	Federal Equity Bonus	151,439
Formula - State Total		2,325,222
Formula -Federal	STP Federal Match	352,055
	STP Formula Federal	1,408,270
Formula -Federal Total		1,760,325
Other	Telecommunication Fees	369,955
	Unpaved Roads	49,748
Other Total		419,703
Stafford Total		4,505,250

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Westmoreland

Formula - State	Formula Bridge	\$46,790
	Formula IM to STP	48,905
	Formula STP	16,328
	State Funds Remaining	276,110
	State Match	35,378
	Federal Equity Bonus	29,490
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Formula - State Total		453,001
Formula -Federal	STP Federal Match	63,668
	STP Formula Federal	254,673
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Formula -Federal Total		318,341
Other	Telecommunication Fees	34,872
	Unpaved Roads	36,546
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Other Total		71,418
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Westmoreland Total		842,760

FREDERICKSBURG TOTAL

18,893,265

FREDERICKSBURG SUMMARY

Formula - State	Bond Match	118,500
	Formula Bridge	1,010,093
	Formula IM to STP	1,055,748
	Formula STP	352,485
	State Funds Remaining	5,959,015
	State Match	763,740
	Federal Equity Bonus	636,635
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Formula - State Total		9,896,216
Formula -Federal	STP Federal Match	1,351,204
	STP Formula Federal	5,404,853
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Formula -Federal Total		6,756,057
Other	Equity Bonus	474,000
	Telecommunication Fees	1,105,084
	Unpaved Roads	661,908
<hr/>		
Other Total		2,240,992
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FREDERICKSBURG TOTAL		18,893,265

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

HAMPTON ROADS

Accomack

Formula - State	Formula Bridge	\$87,936
	Formula IM to STP	91,910
	Formula STP	30,686
	State Funds Remaining	517,859
	State Match	66,489
	Federal Equity Bonus	55,423
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Formula - State Total		850,303
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Formula -Federal	STP Federal Match	129,439
	STP Formula Federal	517,754
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Formula -Federal Total		647,193
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Other	Telecommunication Fees	85,314
	Unpaved Roads	19,746
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Other Total		105,060
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Accomack Total		1,602,556

Greensville

Formula - State	Formula Bridge	43,117
	Formula IM to STP	45,066
	Formula STP	15,046
	State Funds Remaining	254,435
	State Match	32,601
	Federal Equity Bonus	27,176
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Formula - State Total		417,441
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Formula -Federal	STP Federal Match	44,025
	STP Formula Federal	176,099
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Formula -Federal Total		220,124
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Other	Telecommunication Fees	16,298
	Unpaved Roads	32,268
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Other Total		48,566
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Greensville Total		686,131

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Isle of Wight

Formula - State	Formula Bridge	\$69,321
	Formula IM to STP	72,454
	Formula STP	24,190
	State Funds Remaining	409,066
	State Match	52,414
	Federal Equity Bonus	43,691
Formula - State Total		671,136
Formula -Federal	STP Federal Match	84,073
	STP Formula Federal	336,293
Formula -Federal Total		420,366
Other	Telecommunication Fees	59,701
	Unpaved Roads	170,916
Other Total		230,617
Isle of Wight Total		1,322,119

James City

Formula - State	Formula Bridge	119,336
	Formula IM to STP	124,730
	Formula STP	41,644
	State Funds Remaining	693,735
	State Match	90,231
	Federal Equity Bonus	75,214
Formula - State Total		1,144,890
Formula -Federal	STP Federal Match	52,643
	STP Formula Federal	210,572
Formula -Federal Total		263,215
Other	STP Regional	1,531,014
	STP Regional -Match	382,754
	Telecommunication Fees	180,335
	Unpaved Roads	6,318
Other Total		2,100,421
James City Total		3,508,526

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Northampton

Formula - State	Formula Bridge	\$35,400
	Formula IM to STP	37,000
	Formula STP	12,353
	State Funds Remaining	200,201
	State Match	26,766
	Federal Equity Bonus	22,311
Formula - State Total		334,031
Formula -Federal	STP Federal Match	49,863
	STP Formula Federal	199,451
Formula -Federal Total		249,314
Other	Telecommunication Fees	29,401
Other Total		29,401
Northampton Total		612,746

Southampton

Formula - State	Formula Bridge	73,342
	Formula IM to STP	76,657
	Formula STP	25,594
	State Funds Remaining	432,792
	State Match	55,455
	Federal Equity Bonus	46,225
Formula - State Total		710,065
Formula -Federal	STP Federal Match	66,578
	STP Formula Federal	266,311
Formula -Federal Total		332,889
Other	Telecommunication Fees	10,421
	Unpaved Roads	151,680
Other Total		162,101
Southampton Total		1,205,055

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Surry

Formula - State	Formula Bridge	\$31,122
	Formula IM to STP	32,529
	Formula STP	10,860
	State Funds Remaining	183,589
	State Match	23,532
	Federal Equity Bonus	19,615
Formula - State Total		301,247
Formula -Federal	STP Federal Match	26,007
	STP Formula Federal	104,029
Formula -Federal Total		130,036
Other	Unpaved Roads	46,093
Other Total		46,093
Surry Total		477,376

Sussex

Formula - State	Formula Bridge	55,788
	Formula IM to STP	58,310
	Formula STP	19,468
	State Funds Remaining	329,199
	State Match	42,182
	Federal Equity Bonus	35,162
Formula - State Total		540,109
Formula -Federal	STP Federal Match	47,620
	STP Formula Federal	190,479
Formula -Federal Total		238,099
Other	Unpaved Roads	83,121
Other Total		83,121
Sussex Total		861,329

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

York

Formula - State	Formula Bridge	\$122,000
	Formula IM to STP	127,514
	Formula STP	42,573
	State Funds Remaining	715,751
	State Match	92,245
	Federal Equity Bonus	76,893
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Formula - State Total		1,176,976
Formula -Federal	STP Federal Match	20,356
	STP Formula Federal	81,423
<hr/>		
Formula -Federal Total		101,779
Other	CMAQ	147,200
	CMAQ-Match	36,800
	Telecommunication Fees	198,402
<hr/>		
Other Total		382,402
York Total		1,661,157

HAMPTON ROADS TOTAL

11,936,995

HAMPTON ROADS SUMMARY

Formula - State	Formula Bridge	637,362
	Formula IM to STP	666,170
	Formula STP	222,414
	State Funds Remaining	3,736,627
	State Match	481,915
	Federal Equity Bonus	401,710
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Formula - State Total		6,146,198
Formula -Federal	STP Federal Match	520,604
	STP Formula Federal	2,082,411
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Formula -Federal Total		2,603,015
Other	CMAQ	147,200
	CMAQ-Match	36,800
	STP Regional	1,531,014
	STP Regional -Match	382,754
	Telecommunication Fees	579,872
	Unpaved Roads	510,142
<hr/>		
Other Total		3,187,782
HAMPTON ROADS TOTAL		11,936,995

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

LYNCHBURG

Amherst

Formula - State	Formula Bridge	\$86,211
	Formula IM to STP	90,107
	Formula STP	30,084
	State Funds Remaining	508,731
	State Match	65,185
	Federal Equity Bonus	54,336
Formula - State Total		834,654
Formula -Federal	STP Federal Match	121,464
	STP Formula Federal	485,855
Formula -Federal Total		607,319
Other	Telecommunication Fees	70,720
	Unpaved Roads	284,265
Other Total		354,985
Amherst Total		1,796,958

Appomattox

Formula - State	Formula Bridge	48,026
	Formula IM to STP	50,196
	Formula STP	16,759
	State Funds Remaining	283,402
	State Match	36,313
	Federal Equity Bonus	30,269
Formula - State Total		464,965
Formula -Federal	STP Federal Match	52,194
	STP Formula Federal	208,774
Formula -Federal Total		260,968
Other	Telecommunication Fees	18,875
	Unpaved Roads	91,422
Other Total		110,297
Appomattox Total		836,230

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Buckingham

Formula - State	Formula Bridge	\$69,358
	Formula IM to STP	72,493
	Formula STP	24,203
	State Funds Remaining	409,285
	State Match	52,442
	Federal Equity Bonus	43,714
Formula - State Total		671,495
Formula -Federal	STP Federal Match	59,498
	STP Formula Federal	237,992
Formula -Federal Total		297,490
Other	Telecommunication Fees	5,247
	Unpaved Roads	377,358
Other Total		382,605
Buckingham Total		1,351,590

Campbell

Formula - State	Formula Bridge	125,365
	Formula IM to STP	131,032
	Formula STP	43,748
	State Funds Remaining	739,784
	State Match	94,790
	Federal Equity Bonus	79,014
Formula - State Total		1,213,733
Formula -Federal	STP Federal Match	181,480
	STP Formula Federal	725,919
Formula -Federal Total		907,399
Other	Telecommunication Fees	114,374
	Unpaved Roads	32,296
Other Total		146,670
Campbell Total		2,267,802

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Charlotte

Formula - State	Formula Bridge	\$55,804
	Formula IM to STP	58,326
	Formula STP	19,473
	State Funds Remaining	329,300
	State Match	42,194
	Federal Equity Bonus	35,171
Formula - State Total		540,268
Formula -Federal	STP Federal Match	47,498
	STP Formula Federal	189,991
Formula -Federal Total		237,489
Other	Telecommunication Fees	1,960
	Unpaved Roads	160,406
Other Total		162,366
Charlotte Total		940,123

Cumberland

Formula - State	Formula Bridge	35,756
	Formula IM to STP	37,372
	Formula STP	12,478
	State Funds Remaining	210,998
	State Match	27,036
	Federal Equity Bonus	22,536
Formula - State Total		346,176
Formula -Federal	STP Federal Match	34,340
	STP Formula Federal	137,360
Formula -Federal Total		171,700
Other	Telecommunication Fees	6,433
	Unpaved Roads	168,055
Other Total		174,488
Cumberland Total		692,364

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Halifax

Formula - State	Formula Bridge	\$106,796
	Formula IM to STP	111,623
	Formula STP	37,268
	State Funds Remaining	630,205
	State Match	80,749
	Federal Equity Bonus	67,310
Formula - State Total		1,033,951
Formula -Federal	STP Federal Match	109,925
	STP Formula Federal	439,698
Formula -Federal Total		549,623
Other	Telecommunication Fees	25,050
	Unpaved Roads	125,361
Other Total		150,411
Halifax Total		1,733,985

Nelson

Formula - State	Formula Bridge	57,936
	Formula IM to STP	60,554
	Formula STP	20,217
	State Funds Remaining	341,881
	State Match	43,806
	Federal Equity Bonus	36,515
Formula - State Total		560,909
Formula -Federal	STP Federal Match	55,012
	STP Formula Federal	220,047
Formula -Federal Total		275,059
Other	Telecommunication Fees	12,029
	Unpaved Roads	328,460
Other Total		340,489
Nelson Total		1,176,457

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Pittsylvania

Formula - State	Formula Bridge	\$183,331
	Formula IM to STP	191,617
	Formula STP	63,975
	State Funds Remaining	1,081,837
	State Match	138,618
	Federal Equity Bonus	115,548
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Formula - State Total		1,774,926
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Formula -Federal	STP Federal Match	235,147
	STP Formula Federal	940,588
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Formula -Federal Total		1,175,735
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Other	Telecommunication Fees	118,463
	Unpaved Roads	527,962
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Other Total		646,425
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Pittsylvania Total		3,597,086

Prince Edward

Formula - State	Formula Bridge	50,223
	Formula IM to STP	52,493
	Formula STP	17,526
	State Funds Remaining	296,367
	State Match	37,974
	Federal Equity Bonus	31,654
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Formula - State Total		486,237
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Formula -Federal	STP Federal Match	49,033
	STP Formula Federal	196,130
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Formula -Federal Total		245,163
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Other	Telecommunication Fees	18,491
	Unpaved Roads	219,587
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Other Total		238,078
<hr/>		
Prince Edward Total		969,478

LYNCHBURG TOTAL

15,362,073

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

LYNCHBURG SUMMARY

Formula - State	Formula Bridge	\$818,806
	Formula IM to STP	855,813
	Formula STP	285,731
	State Funds Remaining	4,831,790
	State Match	619,107
	Federal Equity Bonus	516,067
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Formula - State Total		7,927,314
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Formula -Federal	STP Federal Match	945,591
	STP Formula Federal	3,782,354
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Formula -Federal Total		4,727,945
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Other	Telecommunication Fees	391,642
	Unpaved Roads	2,315,172
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Other Total		2,706,814
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LYNCHBURG TOTAL		15,362,073

NORTHERN VIRGINIA

Arlington

Formula - State	Formula Bridge	364,974
	Formula IM to STP	381,470
	Formula STP	127,362
	State Funds Remaining	2,153,517
	State Match	275,960
	Federal Equity Bonus	230,033
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Formula - State Total		3,533,316
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Arlington Total		3,533,316

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Fairfax

Formula - State	Formula Bridge	\$1,856,541
	Formula IM to STP	1,940,458
	Formula STP	647,865
	State Funds Remaining	11,211,505
	State Match	1,403,738
	Federal Equity Bonus	1,170,130
Formula - State Total		18,230,237
Formula -Federal	STP Federal Match	52,636
	STP Formula Federal	210,542
Formula -Federal Total		263,178
Other	STP Regional	7,984,800
	STP Regional -Match	1,996,200
	Unpaved Roads	19,293
Other Total		10,000,293
Fairfax Total		28,493,708

Loudoun

Formula - State	Formula Bridge	461,409
	Formula IM to STP	482,264
	Formula STP	161,014
	State Funds Remaining	2,721,937
	State Match	348,875
	Federal Equity Bonus	290,813
Formula - State Total		4,466,312
Formula -Federal	STP Federal Match	114,403
	STP Formula Federal	457,612
Formula -Federal Total		572,015
Other	Unpaved Roads	920,931
Other Total		920,931
Loudoun Total		5,959,258

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Prince William

Formula - State	Formula Bridge	\$700,038
	Formula IM to STP	731,679
	Formula STP	244,287
	State Funds Remaining	4,116,458
	State Match	529,305
	Federal Equity Bonus	441,214
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Formula - State Total		6,762,981
Formula -Federal	STP Federal Match	98,073
	STP Formula Federal	392,291
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Formula -Federal Total		490,364
Other	STP Regional	4,960,000
	STP Regional -Match	1,240,000
	Unpaved Roads	145,929
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Other Total		6,345,929
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Prince William Total		13,599,274

NORTHERN VIRGINIA TOTAL

51,585,556

NORTHERN VIRGINIA SUMMARY

Formula - State	Formula Bridge	3,382,962
	Formula IM to STP	3,535,871
	Formula STP	1,180,528
	State Funds Remaining	20,203,417
	State Match	2,557,878
	Federal Equity Bonus	2,132,190
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Formula - State Total		32,992,846
Formula -Federal	STP Federal Match	265,112
	STP Formula Federal	1,060,445
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Formula -Federal Total		1,325,557
Other	STP Regional	12,944,800
	STP Regional -Match	3,236,200
	Unpaved Roads	1,086,153
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Other Total		17,267,153
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NORTHERN VIRGINIA TOTAL		51,585,556

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

RICHMOND

Amelia

Formula - State	Formula Bridge	\$47,879
	Formula IM to STP	50,043
	Formula STP	16,708
	State Funds Remaining	282,534
	State Match	36,202
	Federal Equity Bonus	30,177
Formula - State Total		463,543
Formula -Federal	STP Federal Match	43,415
	STP Formula Federal	173,661
Formula -Federal Total		217,076
Other	Telecommunication Fees	10,315
	Unpaved Roads	183,381
Other Total		193,696
Amelia Total		874,315

Brunswick

Formula - State	Formula Bridge	73,177
	Formula IM to STP	76,484
	Formula STP	25,536
	State Funds Remaining	431,669
	State Match	55,330
	Federal Equity Bonus	46,121
Formula - State Total		708,317
Formula -Federal	STP Federal Match	70,146
	STP Formula Federal	280,585
Formula -Federal Total		350,731
Other	Telecommunication Fees	13,166
	Unpaved Roads	97,569
Other Total		110,735
Brunswick Total		1,169,783

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Charles City

Formula - State	Formula Bridge	\$24,755
	Formula IM to STP	25,874
	Formula STP	8,639
	State Funds Remaining	145,943
	State Match	18,718
	Federal Equity Bonus	15,602
Formula - State Total		239,531
Formula -Federal	STP Federal Match	26,377
	STP Formula Federal	105,507
Formula -Federal Total		131,884
Other	STP Regional	480,080
	STP Regional -Match	120,020
	Telecommunication Fees	8,555
	Unpaved Roads	20,114
Other Total		628,769
Charles City Total		1,000,184

Chesterfield

Formula - State	Formula Bridge	574,885
	Formula IM to STP	600,869
	Formula STP	200,613
	State Funds Remaining	3,462,433
	State Match	434,675
	Federal Equity Bonus	362,334
Formula - State Total		5,635,809
Formula -Federal	STP Federal Match	104,220
	STP Formula Federal	416,878
Formula -Federal Total		521,098
Other	STP Regional	64,000
	STP Regional -Match	16,000
	Telecommunication Fees	907,539
	Unpaved Roads	42,694
Other Total		1,030,233
Chesterfield Total		7,187,140

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Dinwiddie

Formula - State	Formula Bridge	\$82,091
	Formula IM to STP	85,802
	Formula STP	28,647
	State Funds Remaining	483,251
	State Match	62,070
	Federal Equity Bonus	51,740
Formula - State Total		793,601
Formula -Federal	STP Federal Match	68,928
	STP Formula Federal	275,710
Formula -Federal Total		344,638
Other	Telecommunication Fees	44,387
	Unpaved Roads	141,793
Other Total		186,180
Dinwiddie Total		1,324,419

Goochland

Formula - State	Formula Bridge	56,599
	Formula IM to STP	59,158
	Formula STP	19,751
	State Funds Remaining	329,472
	State Match	42,795
	Federal Equity Bonus	35,673
Formula - State Total		543,448
Formula -Federal	STP Federal Match	62,602
	STP Formula Federal	250,407
Formula -Federal Total		313,009
Other	Telecommunication Fees	39,807
	Unpaved Roads	80,996
Other Total		120,803
Goochland Total		977,260

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Hanover

Formula - State	Formula Bridge	\$198,745
	Formula IM to STP	207,728
	Formula STP	69,355
	State Funds Remaining	1,171,997
	State Match	150,273
	Federal Equity Bonus	125,263
Formula - State Total		1,923,361
Formula -Federal	STP Federal Match	142,204
	STP Formula Federal	568,816
Formula -Federal Total		711,020
Other	CMAQ	64,011
	CMAQ-Match	27,265
	Telecommunication Fees	248,546
	Unpaved Roads	143,521
Other Total		483,343
Hanover Total		3,117,724

Henrico

Formula - State	Formula Bridge	552,228
	Formula IM to STP	577,188
	Formula STP	192,707
	State Funds Remaining	3,258,474
	State Match	417,544
	Federal Equity Bonus	348,054
Formula - State Total		5,346,195
Formula -Federal	STP Federal Match	57,156
	STP Formula Federal	228,623
Formula -Federal Total		285,779
Other	STP Regional	212,800
	STP Regional -Match	53,200
	Telecommunication Fees (FY 2007)	(677,479)
Other Total		(411,479)
Henrico Total		5,220,495

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Lunenburg

Formula - State	Formula Bridge	\$54,735
	Formula IM to STP	57,209
	Formula STP	19,101
	State Funds Remaining	322,996
	State Match	41,386
	Federal Equity Bonus	34,498
Formula - State Total		529,925
Formula -Federal	STP Federal Match	50,065
	STP Formula Federal	200,259
Formula -Federal Total		250,324
Other	Telecommunication Fees	6,642
	Unpaved Roads	268,174
Other Total		274,816
Lunenburg Total		1,055,065

Mecklenburg

Formula - State	Formula Bridge	87,248
	Formula IM to STP	91,191
	Formula STP	30,446
	State Funds Remaining	513,926
	State Match	65,969
	Federal Equity Bonus	54,990
Formula - State Total		843,770
Formula -Federal	STP Federal Match	97,189
	STP Formula Federal	388,757
Formula -Federal Total		485,946
Other	Telecommunication Fees	35,578
	Unpaved Roads	295,201
Other Total		330,779
Mecklenburg Total		1,660,495

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

New Kent

Formula - State	Formula Bridge	\$44,233
	Formula IM to STP	46,232
	Formula STP	15,436
	State Funds Remaining	253,868
	State Match	33,445
	Federal Equity Bonus	27,879
Formula - State Total		421,093
Formula -Federal	STP Federal Match	51,268
	STP Formula Federal	205,073
Formula -Federal Total		256,341
Other	Telecommunication Fees	36,299
	Unpaved Roads	77,568
Other Total		113,867
New Kent Total		791,301

Nottoway

Formula - State	Formula Bridge	41,691
	Formula IM to STP	43,576
	Formula STP	14,549
	State Funds Remaining	246,019
	State Match	31,523
	Federal Equity Bonus	26,277
Formula - State Total		403,635
Formula -Federal	STP Federal Match	45,891
	STP Formula Federal	183,563
Formula -Federal Total		229,454
Other	Telecommunication Fees	16,779
	Unpaved Roads	60,372
Other Total		77,151
Nottoway Total		710,240

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Powhatan

Formula - State	Formula Bridge	\$67,750
	Formula IM to STP	70,812
	Formula STP	23,642
	State Funds Remaining	397,823
	State Match	51,226
	Federal Equity Bonus	42,701
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Formula - State Total		653,954
Formula -Federal	STP Federal Match	85,220
	STP Formula Federal	340,879
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Formula -Federal Total		426,099
Other	STP Regional	468,800
	STP Regional -Match	117,200
	Telecommunication Fees	65,217
	Unpaved Roads	101,280
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Other Total		752,497
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Powhatan Total		1,832,550

Prince George

Formula - State	Formula Bridge	84,838
	Formula IM to STP	88,673
	Formula STP	29,605
	State Funds Remaining	499,939
	State Match	64,147
	Federal Equity Bonus	53,471
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Formula - State Total		820,673
Formula -Federal	STP Federal Match	74,857
	STP Formula Federal	299,428
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Formula -Federal Total		374,285
Other	CMAQ	155,564
	CMAQ-Match	38,891
	Telecommunication Fees	96,869
	Unpaved Roads	14,760
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Other Total		306,084
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Prince George Total		1,501,042

RICHMOND TOTAL

28,422,013

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

RICHMOND SUMMARY

Formula - State	Formula Bridge	\$1,990,854
	Formula IM to STP	2,080,839
	Formula STP	694,735
	State Funds Remaining	11,800,344
	State Match	1,505,303
	Federal Equity Bonus	1,254,780
Formula - State Total		19,326,855
Formula -Federal	STP Federal Match	979,538
	STP Formula Federal	3,918,146
Formula -Federal Total		4,897,684
Other	CMAQ	219,575
	CMAQ-Match	66,156
	STP Regional	1,225,680
	STP Regional -Match	306,420
	Telecommunication Fees	852,220
	Unpaved Roads	1,527,423
Other Total		4,197,474
RICHMOND TOTAL		28,422,013

SALEM

Bedford

Formula - State	Formula Bridge	170,437
	Formula IM to STP	178,140
	Formula STP	59,476
	State Funds Remaining	1,005,754
	State Match	128,869
	Federal Equity Bonus	107,422
Formula - State Total		1,650,098
Formula -Federal	STP Federal Match	229,915
	STP Formula Federal	919,658
Formula -Federal Total		1,149,573
Other	Telecommunication Fees	149,680
	Unpaved Roads	269,930
Other Total		419,610
Bedford Total		3,219,281

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Botetourt

Formula - State	Formula Bridge	\$87,157
	Formula IM to STP	91,097
	Formula STP	30,415
	State Funds Remaining	514,316
	State Match	65,900
	Federal Equity Bonus	54,933
Formula - State Total		843,818
Formula -Federal	STP Federal Match	116,140
	STP Formula Federal	464,559
Formula -Federal Total		580,699
Other	Bridge	800,000
	Telecommunication Fees	69,428
	Unpaved Roads	141,283
Other Total		1,010,711
Botetourt Total		2,435,228

Carroll

Formula - State	Formula Bridge	87,101
	Formula IM to STP	91,038
	Formula STP	30,395
	State Funds Remaining	513,987
	State Match	65,858
	Federal Equity Bonus	54,898
Formula - State Total		843,277
Formula -Federal	STP Federal Match	111,376
	STP Formula Federal	445,502
Formula -Federal Total		556,878
Other	Telecommunication Fees	56,925
	Unpaved Roads	398,294
Other Total		455,219
Carroll Total		1,855,374

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Craig

Formula - State	Formula Bridge	\$19,653
	Formula IM to STP	20,541
	Formula STP	6,858
	State Funds Remaining	115,060
	State Match	14,860
	Federal Equity Bonus	12,387
Formula - State Total		189,359
Formula -Federal	STP Federal Match	19,388
	STP Formula Federal	77,553
Formula -Federal Total		96,941
Other	Telecommunication Fees	3,987
	Unpaved Roads	43,260
Other Total		47,247
Craig Total		333,547

Floyd

Formula - State	Formula Bridge	53,775
	Formula IM to STP	56,205
	Formula STP	18,765
	State Funds Remaining	317,327
	State Match	40,660
	Federal Equity Bonus	33,893
Formula - State Total		520,625
Formula -Federal	STP Federal Match	52,837
	STP Formula Federal	211,349
Formula -Federal Total		264,186
Other	Telecommunication Fees	16,944
	Unpaved Roads	313,530
Other Total		330,474
Floyd Total		1,115,285

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Franklin

Formula - State	Formula Bridge	\$133,998
	Formula IM to STP	140,055
	Formula STP	46,760
	State Funds Remaining	790,728
	State Match	101,317
	Federal Equity Bonus	84,455
Formula - State Total		1,297,313
Formula -Federal	STP Federal Match	164,597
	STP Formula Federal	658,389
Formula -Federal Total		822,986
Other	Telecommunication Fees	93,543
	Unpaved Roads	182,588
Other Total		276,131
Franklin Total		2,396,430

Giles

Formula - State	Formula Bridge	39,042
	Formula IM to STP	40,806
	Formula STP	13,624
	State Funds Remaining	230,387
	State Match	29,520
	Federal Equity Bonus	24,607
Formula - State Total		377,986
Formula -Federal	STP Federal Match	45,004
	STP Formula Federal	180,014
Formula -Federal Total		225,018
Other	Telecommunication Fees	16,008
	Unpaved Roads	154,570
Other Total		170,578
Giles Total		773,582

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Henry

Formula - State	Formula Bridge	\$128,047
	Formula IM to STP	133,835
	Formula STP	44,684
	State Funds Remaining	755,178
	State Match	96,818
	Federal Equity Bonus	80,705
Formula - State Total		1,239,267
Formula -Federal	STP Federal Match	220,618
	STP Formula Federal	882,473
Formula -Federal Total		1,103,091
Other	Telecommunication Fees	143,048
Other Total		143,048
Henry Total		2,485,406

Montgomery

Formula - State	Formula Bridge	80,350
	Formula IM to STP	83,982
	Formula STP	28,039
	State Funds Remaining	473,872
	State Match	60,753
	Federal Equity Bonus	50,642
Formula - State Total		777,638
Formula -Federal	STP Federal Match	103,241
	STP Formula Federal	412,963
Formula -Federal Total		516,204
Other	Telecommunication Fees	74,498
	Unpaved Roads	232,393
Other Total		306,891
Montgomery Total		1,600,733

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Patrick

Formula - State	Formula Bridge	\$67,973
	Formula IM to STP	71,045
	Formula STP	23,720
	State Funds Remaining	398,707
	State Match	51,395
	Federal Equity Bonus	42,842
Formula - State Total		655,682
Formula -Federal	STP Federal Match	37,832
	STP Formula Federal	151,329
Formula -Federal Total		189,161
Other	Telecommunication Fees	24,251
	Unpaved Roads	189,132
Other Total		213,383
Patrick Total		1,058,226

Pulaski

Formula - State	Formula Bridge	64,749
	Formula IM to STP	67,675
	Formula STP	22,595
	State Funds Remaining	381,697
	State Match	48,957
	Federal Equity Bonus	40,809
Formula - State Total		626,482
Formula -Federal	STP Federal Match	133,776
	STP Formula Federal	535,105
Formula -Federal Total		668,881
Other	Telecommunication Fees	60,136
	Unpaved Roads	125,050
Other Total		185,186
Pulaski Total		1,480,549

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Roanoke

Formula - State	Formula Bridge	\$168,806
	Formula IM to STP	176,435
	Formula STP	58,907
	State Funds Remaining	996,033
	State Match	127,635
	Federal Equity Bonus	106,393
<hr/>		
Formula - State Total		1,634,209
Formula -Federal	STP Federal Match	297,037
	STP Formula Federal	1,188,147
<hr/>		
Formula -Federal Total		1,485,184
Other	Telecommunication Fees	246,858
	Unpaved Roads	7,423
<hr/>		
Other Total		254,281
<hr/>		
Roanoke Total		3,373,674

SALEM TOTAL

22,127,315

SALEM SUMMARY

Formula - State	Formula Bridge	1,101,088
	Formula IM to STP	1,150,854
	Formula STP	384,238
	State Funds Remaining	6,493,046
	State Match	832,542
	Federal Equity Bonus	693,986
<hr/>		
Formula - State Total		10,655,754
Formula -Federal	STP Federal Match	1,531,761
	STP Formula Federal	6,127,041
<hr/>		
Formula -Federal Total		7,658,802
Other	Bridge	800,000
	Telecommunication Fees	955,306
	Unpaved Roads	2,057,453
<hr/>		
Other Total		3,812,759
<hr/>		
SALEM TOTAL		22,127,315

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

STAUNTON

Alleghany

Formula - State	Bond Match	\$200,000
	Formula Bridge	40,088
	Formula IM to STP	41,899
	Formula STP	13,989
	State Funds Remaining	236,559
	State Match	30,311
	Federal Equity Bonus	25,266
Formula - State Total		588,112
Formula -Federal	STP Federal Match	49,227
	STP Formula Federal	196,907
Formula -Federal Total		246,134
Other	Telecommunication Fees	23,522
	Unpaved Roads	41,305
Other Total		64,827
Alleghany Total		899,073

Augusta

Formula - State	Formula Bridge	173,884
	Formula IM to STP	181,744
	Formula STP	60,679
	State Funds Remaining	1,026,097
	State Match	131,476
	Federal Equity Bonus	109,595
Formula - State Total		1,683,475
Formula -Federal	STP Federal Match	249,886
	STP Formula Federal	999,542
Formula -Federal Total		1,249,428
Other	Telecommunication Fees	172,868
	Unpaved Roads	603,037
Other Total		775,905
Augusta Total		3,708,808

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Bath

Formula - State	Formula Bridge	\$25,187
	Formula IM to STP	26,326
	Formula STP	8,789
	State Funds Remaining	148,631
	State Match	19,044
	Federal Equity Bonus	15,875
Formula - State Total		243,852
Formula -Federal	STP Federal Match	19,225
	STP Formula Federal	76,898
Formula -Federal Total		96,123
Other	Unpaved Roads	72,412
Other Total		72,412
Bath Total		412,387

Clarke

Formula - State	Formula Bridge	38,332
	Formula IM to STP	40,064
	Formula STP	13,376
	State Funds Remaining	226,198
	State Match	28,983
	Federal Equity Bonus	24,159
Formula - State Total		371,112
Formula -Federal	STP Federal Match	48,183
	STP Formula Federal	192,733
Formula -Federal Total		240,916
Other	Telecommunication Fees	30,873
	Unpaved Roads	77,681
Other Total		108,554
Clarke Total		720,582

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Frederick

Formula - State	Formula Bridge	\$159,962
	Formula IM to STP	167,192
	Formula STP	55,821
	State Funds Remaining	942,769
	State Match	120,948
	Federal Equity Bonus	100,819
Formula - State Total		1,547,511
Formula -Federal	STP Federal Match	225,489
	STP Formula Federal	901,956
Formula -Federal Total		1,127,445
Other	Telecommunication Fees	193,420
	Unpaved Roads	336,931
Other Total		530,351
Frederick Total		3,205,307

Highland

Formula - State	Formula Bridge	25,223
	Formula IM to STP	26,363
	Formula STP	8,802
	State Funds Remaining	148,839
	State Match	19,071
	Federal Equity Bonus	15,897
Formula - State Total		244,195
Formula -Federal	STP Federal Match	9,658
	STP Formula Federal	38,632
Formula -Federal Total		48,290
Other	Unpaved Roads	89,807
Other Total		89,807
Highland Total		382,292

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Page

Formula - State	Formula Bridge	\$49,982
	Formula IM to STP	52,241
	Formula STP	17,442
	State Funds Remaining	294,942
	State Match	37,792
	Federal Equity Bonus	31,502
Formula - State Total		483,901
Formula -Federal	STP Federal Match	69,716
	STP Formula Federal	278,863
Formula -Federal Total		348,579
Other	Telecommunication Fees	44,905
	Unpaved Roads	155,476
Other Total		200,381
Page Total		1,032,861

Rockbridge

Formula - State	Formula Bridge	72,240
	Formula IM to STP	75,505
	Formula STP	25,209
	State Funds Remaining	426,290
	State Match	54,621
	Federal Equity Bonus	45,531
Formula - State Total		699,396
Formula -Federal	STP Federal Match	79,244
	STP Formula Federal	316,977
Formula -Federal Total		396,221
Other	Telecommunication Fees	30,637
	Unpaved Roads	248,286
Other Total		278,923
Rockbridge Total		1,374,540

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Rockingham

Formula - State	Formula Bridge	\$155,826
	Formula IM to STP	162,869
	Formula STP	54,377
	State Funds Remaining	919,531
	State Match	117,821
	Federal Equity Bonus	98,213
Formula - State Total		1,508,637
Formula -Federal	STP Federal Match	222,279
	STP Formula Federal	889,115
Formula -Federal Total		1,111,394
Other	High Priority Project (Restricted)	228,464
	State Match SAFETEA-LU	67,529
	Telecommunication Fees	154,620
	Unpaved Roads	511,927
Other Total		962,540
Rockingham Total		3,582,571

Shenandoah

Formula - State	Formula Bridge	85,364
	Formula IM to STP	89,223
	Formula STP	29,789
	State Funds Remaining	503,738
	State Match	64,545
	Federal Equity Bonus	53,803
Formula - State Total		826,462
Formula -Federal	STP Federal Match	103,229
	STP Formula Federal	412,917
Formula -Federal Total		516,146
Other	Telecommunication Fees	68,597
	Unpaved Roads	496,345
Other Total		564,942
Shenandoah Total		1,907,550

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Warren

Formula - State	Formula Bridge	\$50,215
	Formula IM to STP	52,484
	Formula STP	17,523
	State Funds Remaining	296,319
	State Match	37,968
	Federal Equity Bonus	31,649
<hr/>		
Formula - State Total		486,158
Formula -Federal	STP Federal Match	68,532
	STP Formula Federal	274,126
<hr/>		
Formula -Federal Total		342,658
Other	Telecommunication Fees	52,010
	Unpaved Roads	143,917
<hr/>		
Other Total		195,927
Warren Total		1,024,743

STAUNTON TOTAL

18,250,714

STAUNTON SUMMARY

Formula - State	Bond Match	200,000
	Formula Bridge	876,303
	Formula IM to STP	915,910
	Formula STP	305,796
	State Funds Remaining	5,169,913
	State Match	662,580
	Federal Equity Bonus	552,309
<hr/>		
Formula - State Total		8,682,811
Formula -Federal	STP Federal Match	1,144,668
	STP Formula Federal	4,578,666
<hr/>		
Formula -Federal Total		5,723,334
Other	High Priority Project (Restricted)	228,464
	State Match SAFETEA-LU	67,529
	Telecommunication Fees	771,452
	Unpaved Roads	2,777,124
<hr/>		
Other Total		3,844,569
STAUNTON TOTAL		18,250,714

TOTAL-SECONDARY CONSTRUCTION

200,546,556

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

SUMMARY

Formula - State	Bond Match	\$318,500
	Formula Bridge	11,481,069
	Formula IM to STP	12,000,000
	Formula STP	4,006,460
	State Funds Remaining	68,011,686
	State Match	8,680,932
	Federal Equity Bonus	7,236,198
<hr/>		
Formula - State Total		111,734,845
Formula -Federal	STP Federal Match	8,823,548
	STP Formula Federal	35,294,190
<hr/>		
Formula -Federal Total		44,117,738
Other	Bridge	800,000
	CMAQ	366,775
	CMAQ-Match	102,956
	Equity Bonus	474,000
	High Priority Project (Restricted)	302,162
	State Match SAFETEA-LU	89,313
	STP Regional	15,701,494
	STP Regional -Match	3,925,374
	Telecommunication Fees	5,860,201
	Unpaved Roads	17,071,698
<hr/>		
Other Total		44,693,973
<hr/>		
TOTAL-SECONDARY CONSTRUCTION		200,546,556

* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement	\$200,546,556
Implementation Adjustments:	
State Funds Remaining	(112,070)
State Match SAFETEA-LU	(21,784)
Unpaved Roads	(23,358)
<hr/>	
Secondary Construction per FY 08 Annual Budget	\$200,389,344

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (6030700)

District/Locality

BRISTOL

Abingdon

Formula - State	Formula Equity Bonus	\$97,305
	State Funds Remaining	200,152
	State Match	21,894
Formula - State Total		319,351
Formula -Federal	STP Federal Match	29,629
	STP Formula Federal	118,516
Formula - Federal Total		148,145
Other	Local Match - Federal	2,433
	Local Match - State	4,085
Other Total		6,518
Abingdon Total		474,014

Big Stone Gap

Formula - State	Formula Bridge	71,878
	State Funds Remaining	147,847
	State Match	16,173
Formula - State Total		235,898
Formula -Federal	STP Federal Match	18,494
	STP Formula Federal	73,974
Formula - Federal Total		92,468
Other	Local Match - Federal	1,797
	Local Match - State	3,017
Other Total		4,814
Big Stone Gap Total		333,180

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Bluefield

Formula - State	Formula Bridge	\$64,007
	State Funds Remaining	131,658
	State Bond Match	160,000
	State Match	14,402
Formula - State Total		370,067
Formula -Federal	STP Federal Match	19,339
	STP Formula Federal	77,355
Formula - Federal Total		96,694
Other	Federal Bridge	640,000
	Local Match - Federal	1,600
	Local Match - State	2,687
Other Total		644,287
Bluefield Total		1,111,048

Bristol

Formula - State	Formula Equity Bonus	213,715
	State Funds Remaining	439,600
	State Match	48,086
Formula - State Total		701,401
Formula -Federal	STP Federal Match	66,140
	STP Formula Federal	264,559
Formula - Federal Total		330,699
Other	Local Match - Federal	5,343
	Local Match - State	8,971
Other Total		14,314
Bristol Total		1,046,414

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Lebanon

Formula - State	Formula Equity Bonus	\$39,598
	State Funds Remaining	81,449
	State Match	8,910
Formula - State Total		129,957
Formula -Federal	STP Federal Match	12,465
	STP Formula Federal	49,859
Formula - Federal Total		62,324
Other	Local Match - Federal	990
	Local Match - State	1,662
Other Total		2,652
Lebanon Total		194,933

Marion

Formula - State	Formula Equity Bonus	75,683
	State Funds Remaining	155,676
	State Match	17,029
Formula - State Total		248,388
Formula -Federal	STP Federal Match	24,179
	STP Formula Federal	96,717
Formula - Federal Total		120,896
Other	Local Match - Federal	1,892
	Local Match - State	3,177
Other Total		5,069
Marion Total		374,353

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Norton

Formula - State	Formula Equity Bonus	\$46,989
	State Funds Remaining	96,442
	State Match	10,573
Formula - State Total		154,004
Formula -Federal	STP Federal Match	14,868
	STP Formula Federal	59,471
Formula - Federal Total		74,339
Other	Local Match - Federal	1,175
	Local Match - State	1,973
Other Total		3,148
Norton Total		231,491

Richlands

Formula - State	Formula Bridge	68,893
	State Funds Remaining	141,709
	State Bond Match	120,000
	State Match	15,501
Formula - State Total		346,103
Formula -Federal	STP Federal Match	15,782
	STP Formula Federal	63,127
Formula - Federal Total		78,909
Other	Federal Bridge	480,000
	Local Match - Federal	1,722
	Local Match - State	2,892
Other Total		484,614
Richlands Total		909,626

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Saltville

Formula - State	Formula IM to STP	\$27,835
	State Funds Remaining	57,254
	State Match	6,959
Formula - State Total		92,048
Formula -Federal	STP Federal Match	8,394
	STP Formula Federal	33,574
Formula - Federal Total		41,968
Saltville Total		134,016

Tazewell

Formula - State	Formula IM to STP	54,074
	State Funds Remaining	111,226
	State Match	12,167
Formula - State Total		177,467
Formula -Federal	STP Federal Match	16,018
	STP Formula Federal	64,072
Formula - Federal Total		80,090
Other	Local Match - Federal	1,352
	Local Match - State	2,270
Other Total		3,622
Tazewell Total		261,179

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Wise

Formula - State	Formula Equity Bonus	\$40,297
	State Funds Remaining	82,108
	State Match	9,067
Formula - State Total		131,472
Formula -Federal	STP Federal Match	12,396
	STP Formula Federal	49,585
Formula - Federal Total		61,981
Other	Local Match - Federal	1,007
	Local Match - State	1,692
Other Total		2,699
Wise Total		196,152

Wytheville

Formula - State	Formula Equity Bonus	98,692
	State Funds Remaining	203,006
	State Match	22,206
Formula - State Total		323,904
Formula -Federal	STP Federal Match	29,721
	STP Formula Federal	118,882
Formula - Federal Total		148,603
Other	Local Match - Federal	2,467
	Local Match - State	4,143
Other Total		6,610
Wytheville Total		479,117

BRISTOL TOTAL

5,745,523

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

BRISTOL SUMMARY

Formula - State	Formula Bridge	\$204,778
	Formula Equity Bonus	612,279
	Formula IM to STP	81,909
	State Funds Remaining	1,848,127
	State Bond Match	280,000
	State Match	202,967
Formula - State Total		3,230,060
Formula -Federal	STP Federal Match	267,425
	STP Formula Federal	1,069,691
Formula -Federal Total		1,337,116
Other	Federal Bridge	1,120,000
	Local Match - Federal	21,778
	Local Match - State	36,569
Other Total		1,178,347
Bristol Total		5,745,523

CULPEPER

Charlottesville

Formula - State	Formula Bridge	488,161
	State Funds Remaining	1,003,905
	State Match	109,836
Formula - State Total		1,601,902
Formula -Federal	STP Federal Match	171,563
	STP Formula Federal	686,251
Formula -Federal Total		857,814
Other	High Priority Project	4,603,623
	Local Match - Federal	12,204
	Local Match - State	20,492
	State Match SAFETEA-LU	1,470,604
	Transportation Improvement Projects	460,358
Other Total		6,567,281
Charlottesville Total		9,026,997

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Culpeper

Formula - State	Formula Equity Bonus	\$147,918
	State Funds Remaining	304,255
	State Match	33,282
Formula - State Total		485,455
Formula -Federal	STP Federal Match	36,804
	STP Formula Federal	147,216
Formula -Federal Total		184,020
Other	Local Match - Federal	3,698
	Local Match - State	6,209
Other Total		9,907
Culpeper Total		679,382

Orange

Formula - State	Formula Equity Bonus	54,380
	State Funds Remaining	111,857
	State Match	12,236
Formula - State Total		178,473
Formula -Federal	STP Federal Match	15,702
	STP Formula Federal	62,807
Formula -Federal Total		78,509
Other	Local Match - Federal	1,360
	Local Match - State	2,283
Other Total		3,643
Orange Total		260,625

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Warrenton

Formula - State	Formula Equity Bonus	\$106,023
	State Funds Remaining	218,083
	State Match	23,855
Formula - State Total		347,961
Formula -Federal	STP Federal Match	25,402
	STP Formula Federal	101,607
Formula -Federal Total		127,009
Other	Local Match - Federal	2,651
	Local Match - State	4,451
Other Total		7,102
Warrenton Total		482,072

CULPEPER TOTAL

10,449,076

CULPEPER SUMMARY

Formula - State	Formula Bridge	488,161
	Formula Equity Bonus	308,321
	State Funds Remaining	1,638,100
	State Match	179,209
Formula - State Total		2,613,791
Formula -Federal	STP Federal Match	249,471
	STP Formula Federal	997,881
Formula -Federal Total		1,247,352
Other	High Priority Project	4,603,623
	Local Match - Federal	19,913
	Local Match - State	33,435
	State Match SAFETEA-LU	1,470,604
	Transportation Improvement Projects	460,358
Other Total		6,587,933
Culpeper Total		10,449,076

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

FREDERICKSBURG

Federicksburg

Formula - State	Formula Equity Bonus	\$265,838
	State Funds Remaining	546,811
	State Match	59,814
Formula - State Total		872,463
Formula -Federal	STP Federal Match	73,421
	STP Formula Federal	293,685
Formula -Federal Total		367,106
Other	Local Match - Federal	6,646
	Local Match - State	11,159
Other Total		17,805
Fredericksburg Total		1,257,374

FREDERICKSBURG TOTAL

1,257,374

FREDERICKSBURG SUMMARY

Formula - State	Formula Equity Bonus	265,838
	State Funds Remaining	546,811
	State Match	59,814
Formula - State Total		872,463
Formula -Federal	STP Federal Match	73,421
	STP Formula Federal	293,685
Formula -Federal Total		367,106
Other	Local Match - Federal	6,646
	Local Match - State	11,159
Other Total		17,805
Fredericksburg Total		1,257,374

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

HAMPTON ROADS

Chesapeake

Formula - State	Formula Bridge	\$2,647,030
	State Funds Remaining	5,486,435
	State Match	595,582
Formula - State Total		8,729,047
Formula -Federal	STP Federal Match	75,699
	STP Formula Federal	302,795
Formula -Federal Total		378,494
Other	Anticipated Local Funds~ Urban	67,000
	CMAQ	53,532
	CMAQ-Match	5,000
	Local Match - Federal	66,176
	Local Match - State	111,118
	STP Regional	2,582,430
	STP Regional - Match	645,607
Other Total		3,530,863
Chesapeake Total		12,638,404

Chincoteague

Formula - State	Formula Equity Bonus	54,221
	State Funds Remaining	111,529
	State Match	12,200
Formula - State Total		177,950
Formula -Federal	STP Federal Match	16,441
	STP Formula Federal	65,763
Formula -Federal Total		82,204
Other	Local Match - Federal	1,356
	Local Match - State	2,276
Other Total		3,632
Chincoteague Total		263,786

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Emporia

Formula - State	Formula Equity Bonus	\$66,204
	State Funds Remaining	136,179
	State Match	14,896
Formula - State Total		217,279
Formula -Federal	STP Federal Match	21,574
	STP Formula Federal	86,297
Formula -Federal Total		107,871
Other	Local Match - Federal	1,655
	Local Match - State	2,779
Other Total		4,434
Emporia Total		329,584

Franklin

Formula - State	Formula IM to STP	101,959
	State Funds Remaining	209,723
	State Match	22,941
Formula - State Total		334,623
Formula -Federal	STP Federal Match	31,785
	STP Formula Federal	127,138
Formula -Federal Total		158,923
Other	Local Match - Federal	2,549
	Local Match - State	4,280
Other Total		6,829
Franklin Total		500,375

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Hampton

Formula - State	Formula IM to STP	\$865,858
	Formula STP	923,189
	State Funds Remaining	3,670,758
	State Match	402,536
<hr/>		
Formula - State Total		5,862,341
Formula -Federal	STP Federal Match	941
	STP Formula Federal	3,763
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Formula -Federal Total		4,704
Other	CMAQ	1,586,303
	CMAQ-Match	201,000
	Local Match - Federal	44,726
	Local Match - State	75,101
	STP Regional	4,346,090
	STP Regional - Match	1,086,523
<hr/>		
Other Total		7,339,743
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Hampton Total		13,206,788

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Newport News

Formula - State	Formula IM to STP	\$1,818,805
	Formula STP	408,675
	State Funds Remaining	4,578,411
	State Match	501,183
Formula - State Total		7,307,074
Formula -Federal	STP Federal Match	271
	STP Formula Federal	1,082
Formula -Federal Total		1,353
Other	Anticipated Local Funds~ Urban	3,245,000
	CMAQ	1,072,000
	CMAQ-Match	268,000
	High Priority Project	184,145
	Local Match - Federal	55,687
	Local Match - State	93,506
	State Match SAFETEA-LU	54,445
	STP Regional	1,200,000
	STP Regional - Match	300,000
Other Total		6,472,783
Newport News Total		13,781,210

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Norfolk

Formula - State	Formula IM to STP	\$1,935,505
	Formula STP	963,303
	State Funds Remaining	5,955,508
	State Match	652,232
Formula - State Total		9,506,548
Other	CMAQ	110,600
	High Priority Project (Restricted)	221,094
	Local Match - Federal	72,470
	Local Match - State	121,687
	Non-Interstate	1,200,000
	State Match SAFETEA-LU	65,351
	STP Regional	240,000
	STP Regional - Match	360,000
Other Total		2,391,202
Norfolk Total		11,897,750

Poquoson

Formula - State	Formula Equity Bonus	145,523
	State Funds Remaining	299,330
	State Match	32,743
Formula - State Total		477,596
Formula -Federal	STP Federal Match	2,095
	STP Formula Federal	8,378
Formula -Federal Total		10,473
Other	Local Match - Federal	3,638
	Local Match - State	6,109
	STP Regional	800,000
	STP Regional - Match	200,000
Other Total		1,009,747
Poquoson Total		1,497,816

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Portsmouth

Formula - State	Formula Equity Bonus	\$904,148
	Formula IM to STP	308,125
	State Funds Remaining	2,493,568
	State Match	272,761
Formula - State Total		3,978,602
Other	Bonus Obligation Authority	921,843
	CMAQ	750,000
	High Priority Project (Restricted)	294,792
	Local Match - Federal	30,307
	Local Match - State	50,889
	State Match SAFETEA-LU	87,135
Other Total		2,134,966
Portsmouth Total		6,113,568

Smithfield

Formula - State	Formula Equity Bonus	83,983
	State Funds Remaining	172,748
	State Match	18,896
Formula - State Total		275,627
Formula -Federal	STP Federal Match	24,084
	STP Formula Federal	96,336
Formula -Federal Total		120,420
Other	Local Match - Federal	2,100
	Local Match - State	3,525
Other Total		5,625
Smithfield Total		401,672

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Suffolk

Formula - State	Formula Equity Bonus	\$776,421
	Formula IM to STP	200,000
	State Funds Remaining	2,008,303
	State Match	219,695
Formula - State Total		3,204,419
Formula -Federal	STP Federal Match	184,332
	STP Formula Federal	737,329
Formula -Federal Total		921,661
Other	Local Match - Federal	24,411
	Local Match - State	40,988
Other Total		65,399
Suffolk Total		4,191,479

Virginia Beach

Formula - State	Formula IM to STP	5,323,250
	State Funds Remaining	11,184,474
	State Match	1,197,731
Formula - State Total		17,705,455
Formula -Federal	STP Federal Match	22,671
	STP Formula Federal	90,685
Formula -Federal Total		113,356
Other	Anticipated Local Funds~ Urban	13,753,000
	CMAQ	3,884,655
	CMAQ-Match	128,600
	Local Match - Federal	133,076
	Local Match - State	223,461
	STP Regional	3,960,000
	STP Regional - Match	990,000
Other Total		23,072,792
Virginia Beach Total		40,891,603

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Williamsburg

Formula - State	Formula STP	\$163,669
	State Funds Remaining	336,658
	State Match	36,826
Formula - State Total		537,153
Other	Local Match - Federal	4,092
	Local Match - State	6,871
Other Total		10,963
Williamsburg Total		548,116

HAMPTON ROADS TOTAL

106,262,151

HAMPTON ROADS SUMMARY

Formula - State	Formula Bridge	2,647,030
	Formula Equity Bonus	2,030,500
	Formula IM to STP	10,553,502
	Formula STP	2,458,836
	State Funds Remaining	36,643,624
	State Match	3,980,222
Formula - State Total		58,313,714
Formula -Federal	STP Federal Match	379,893
	STP Formula Federal	1,519,566
Formula -Federal Total		1,899,459
Other	Anticipated Local Funds~ Urban	17,065,000
	Bonus Obligation Authority	921,843
	CMAQ	7,457,090
	CMAQ-Match	602,600
	High Priority Project	184,145
	High Priority Project (Restricted)	515,886
	Local Match - Federal	442,243
	Local Match - State	742,590
	Non-Interstate	1,200,000
	State Match SAFETEA-LU	206,931
	STP Regional	13,128,520
	STP Regional - Match	3,582,130
Other Total		46,048,978
Hampton Roads Total		106,262,151

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

LYNCHBURG

Altavista

Formula - State	Formula Equity Bonus	\$41,562
	State Funds Remaining	85,490
	State Match	9,351
Formula - State Total		136,403
Formula -Federal	STP Federal Match	13,044
	STP Formula Federal	52,175
Formula -Federal Total		65,219
Other	Local Match - Federal	1,039
	Local Match - State	1,745
Other Total		2,784
Altavista Total		204,406

Danville

Formula - State	Formula IM to STP	221,822
	Formula STP	339,297
	State Funds Remaining	1,154,184
	State Match	126,252
Formula - State Total		1,841,555
Formula -Federal	STP Federal Match	184,367
	STP Formula Federal	737,466
Formula -Federal Total		921,833
Other	High Priority Project	920,725
	High Priority Project (Restricted)	268,320
	Local Match - Federal	14,028
	Local Match - State	23,555
	State Match SAFETEA-LU	351,535
Other Total		1,578,163
Danville Total		4,341,551

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Farmville

Formula - State	Formula Bridge	\$84,425
	State Funds Remaining	173,658
	State Bond Match	99,200
	State Match	18,996
Formula - State Total		376,279
Formula -Federal	STP Federal Match	26,068
	STP Formula Federal	104,273
Formula -Federal Total		130,341
Other	Federal Bridge	396,800
	Local Match - Federal	2,111
	Local Match - State	3,544
Other Total		402,455
Farmville Total		909,075

Lynchburg

Formula - State	Formula Equity Bonus	844,231
	State Funds Remaining	1,736,530
	State Match	189,952
Formula - State Total		2,770,713
Formula -Federal	STP Federal Match	248,568
	STP Formula Federal	994,271
Formula -Federal Total		1,242,839
Other	High Priority Project (Restricted)	324,271
	Local Match - Federal	21,106
	Local Match - State	35,439
	State Match SAFETEA-LU	95,848
Other Total		476,664
Lynchburg Total		4,490,216

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

South Boston

Formula - State	Formula Bridge	\$99,639
	State Funds Remaining	204,950
	State Match	22,419
Formula - State Total		327,008
Formula -Federal	STP Federal Match	32,337
	STP Formula Federal	129,347
Formula -Federal Total		161,684
Other	Local Match - Federal	2,491
	Local Match - State	4,183
Other Total		6,674
South Boston Total		495,366

LYNCHBURG TOTAL

10,440,614

LYNCHBURG SUMMARY

Formula - State	Formula Bridge	184,064
	Formula Equity Bonus	885,793
	Formula IM to STP	221,822
	Formula STP	339,297
	State Funds Remaining	3,354,812
	State Bond Match	99,200
	State Match	366,970
Formula - State Total		5,451,958
Formula -Federal	STP Federal Match	504,384
	STP Formula Federal	2,017,532
Formula -Federal Total		2,521,916
Other	Federal Bridge	396,800
	High Priority Project	920,725
	High Priority Project (Restricted)	592,591
	Local Match - Federal	40,775
	Local Match - State	68,466
	State Match SAFETEA-LU	447,383
Other Total		2,466,740
Lynchburg Total		10,440,614

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

NORTHERN VIRGINIA

Alexandria

Formula - State	Formula Equity Bonus	\$638,947
	Formula STP	986,000
	State Funds Remaining	3,342,136
	State Match	365,613
Formula - State Total		5,332,696
Other	High Priority Project (Restricted)	73,698
	Local Match - Federal	40,624
	Local Match - State	68,213
	State Match SAFETEA-LU	21,784
	STP Regional	768,000
	STP Regional - Match	192,000
Other Total		1,164,319
Alexandria Total		6,497,015

Dumfries

Formula - State	Formula Equity Bonus	59,132
	State Funds Remaining	121,631
	State Match	13,305
Formula - State Total		194,068
Other	High Priority Project (Restricted)	106,862
	Local Match - Federal	1,478
	Local Match - State	2,482
	State Match SAFETEA-LU	31,586
Other Total		142,408
Dumfries Total		336,476

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Fairfax

Formula - State	Formula STP	\$279,773
	State Funds Remaining	575,062
	State Match	62,949
Formula - State Total		917,784
Other	CMAQ	120,000
	High Priority Project (Restricted)	442,188
	Local Match - Federal	6,994
	Local Match - State	11,744
	State Match SAFETEA-LU	130,702
Other Total		711,628
Fairfax Total		1,629,412

Falls Church

Formula - State	Formula Equity Bonus	136,105
	State Funds Remaining	279,959
	State Match	30,624
Formula - State Total		446,688
Other	Local Match - Federal	3,403
	Local Match - State	5,713
Other Total		9,116
Falls Church Total		455,804

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Herndon

Formula - State	Formula STP	\$269,693
	State Funds Remaining	554,741
	State Match	60,681
Formula - State Total		885,115
Other	CMAQ	120,000
	CMAQ-Match	30,000
	Local Match - Federal	6,742
	Local Match - State	11,321
	STP Regional	652,000
	STP Regional - Match	163,000
Other Total		983,063
Herndon Total		1,868,178

Leesburg

Formula - State	Formula IM to STP	203,482
	Formula STP	241,839
	State Funds Remaining	915,998
	State Match	100,197
Formula - State Total		1,461,516
Formula -Federal	STP Federal Match	1,162
	STP Formula Federal	4,646
Formula -Federal Total		5,808
Other	Battlefield Parkway~ Urban	2,523,164
	High Priority Project (Restricted)	294,792
	Local Match - Federal	11,133
	Local Match - State	18,694
	State Match SAFETEA-LU	87,135
Other Total		2,934,918
Leesburg Total		4,402,242

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Manassas

Formula - State	Formula IM to STP	\$449,091
	State Funds Remaining	923,752
	State Match	101,045
Formula - State Total		1,473,888
Other	Local Match - Federal	11,227
	Local Match - State	18,852
	Non-Interstate	2,800,000
	STP Regional	640,000
	STP Regional - Match	860,000
Other Total		4,330,079
Manassas Total		5,803,967

Manassas Park

Formula - State	Formula Equity Bonus	170,791
	State Funds Remaining	351,307
	State Match	38,428
Formula - State Total		560,526
Other	Local Match - Federal	4,270
	Local Match - State	7,170
Other Total		11,440
Manassas Park Total		571,966

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Purcellville

Formula - State	Formula Equity Bonus	\$57,463
	State Funds Remaining	118,196
	State Match	12,929
Formula - State Total		188,588
Formula -Federal	STP Federal Match	13,649
	STP Formula Federal	54,597
Formula -Federal Total		68,246
Other	Local Match - Federal	1,437
	Local Match - State	2,412
Other Total		3,849
Purcellville Total		260,683

Vienna

Formula - State	Formula Equity Bonus	182,234
	State Funds Remaining	374,844
	State Match	41,003
Formula - State Total		598,081
Other	High Priority Project (Restricted)	243,203
	Local Match - Federal	4,556
	Local Match - State	7,650
	State Match SAFETEA-LU	71,886
Other Total		327,295
Vienna Total		925,376

NORTHERN VIRGINIA TOTAL

22,751,119

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

NORTHERN VIRGINIA SUMMARY

Formula - State	Formula Equity Bonus	\$1,244,672
	Formula IM to STP	652,573
	Formula STP	1,777,305
	State Funds Remaining	7,557,626
	State Match	826,774
Formula - State Total		12,058,950
Formula -Federal	STP Federal Match	14,811
	STP Formula Federal	59,243
Formula -Federal Total		74,054
Other	Battlefield Parkway~ Urban	2,523,164
	CMAQ	240,000
	CMAQ-Match	30,000
	High Priority Project (Restricted)	1,160,743
	Local Match - Federal	91,864
	Local Match - State	154,251
	Non-Interstate	2,800,000
	State Match SAFETEA-LU	343,093
	STP Regional	2,060,000
	STP Regional - Match	1,215,000
Other Total		10,618,115
Northern Virginia Total		22,751,119

RICHMOND

Ashland

Formula - State	Formula Equity Bonus	85,899
	State Funds Remaining	176,689
	State Match	19,327
Formula - State Total		281,915
Formula -Federal	STP Federal Match	370
	STP Formula Federal	1,478
Formula -Federal Total		1,848
Other	Local Match - Federal	2,147
	Local Match - State	3,606
Other Total		5,753
Ashland Total		289,516

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Blackstone

Formula - State	Formula IM to STP	\$43,686
	State Funds Remaining	89,860
	State Match	9,829
Formula - State Total		143,375
Formula -Federal	STP Federal Match	13,996
	STP Formula Federal	55,983
Formula -Federal Total		69,979
Other	Local Match - Federal	1,092
	Local Match - State	1,834
Other Total		2,926
Blackstone Total		216,280

Chase City

Formula - State	Formula Equity Bonus	29,248
	State Funds Remaining	60,159
	State Match	7,312
Formula - State Total		96,719
Formula -Federal	STP Federal Match	9,357
	STP Formula Federal	37,429
Formula -Federal Total		46,786
Chase City Total		143,505

Colonial Heights

Formula - State	Formula Equity Bonus	213,017
	State Funds Remaining	438,099
	State Match	47,929
Formula - State Total		699,045
Other	Local Match - Federal	5,325
	Local Match - State	8,942
Other Total		14,267
Colonial Heights Total		713,312

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Hopewell

Formula - State	Formula Bridge	\$201,000
	Formula STP	75,950
	State Funds Remaining	569,576
	State Match	62,314
Formula - State Total		908,840
Other	CMAQ	160,985
	CMAQ-Match	40,246
	Local Match - Federal	6,924
	Local Match - State	11,626
Other Total		219,781
Hopewell Total		1,128,621

Petersburg

Formula - State	Formula IM to STP	274,248
	Formula STP	99,982
	State Funds Remaining	766,415
	State Match	84,202
Formula - State Total		1,224,847
Formula -Federal	STP Federal Match	3,435
	STP Formula Federal	13,741
Formula -Federal Total		17,176
Other	CMAQ	220,000
	Local Match - Federal	9,356
	Local Match - State	15,710
	STP Regional	1,055,200
	STP Regional - Match	263,800
Other Total		1,564,066
Petersburg Total		2,806,089

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Richmond

Formula - State	Formula IM to STP	\$2,357,827
	State Funds Remaining	4,783,727
	State Match	530,511
Formula - State Total		7,672,065
Other	CMAQ	3,310,567
	CMAQ-Match	558,218
	High Priority Project	184,145
	High Priority Project (Restricted)	736,980
	Local Match - Federal	58,946
	Local Match - State	98,978
	State Match SAFETEA-LU	272,282
	STP Regional	3,440,000
	STP Regional - Match	860,000
Other Total		9,520,116
Richmond Total		17,192,181

South Hill

Formula - State	Formula Equity Bonus	56,566
	State Funds Remaining	116,353
	State Match	12,727
Formula - State Total		185,646
Formula -Federal	STP Federal Match	16,768
	STP Formula Federal	67,073
Formula -Federal Total		83,841
Other	Local Match - Federal	1,414
	Local Match - State	2,375
Other Total		3,789
South Hill Total		273,276

RICHMOND TOTAL

22,762,780

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

RICHMOND SUMMARY

Formula - State	Formula Bridge	\$201,000
	Formula Equity Bonus	384,730
	Formula IM to STP	2,675,761
	Formula STP	175,932
	State Funds Remaining	7,000,878
	State Match	774,151
Formula - State Total		11,212,452
Formula -Federal	STP Federal Match	43,926
	STP Formula Federal	175,704
Formula -Federal Total		219,630
Other	CMAQ	3,691,552
	CMAQ-Match	598,464
	High Priority Project	184,145
	High Priority Project (Restricted)	736,980
	Local Match - Federal	85,204
	Local Match - State	143,071
	State Match SAFETEA-LU	272,282
	STP Regional	4,495,200
	STP Regional - Match	1,123,800
Other Total		11,330,698
Richmond Total		22,762,780

SALEM

Bedford

Formula - State	Formula STP	74,788
	State Funds Remaining	153,832
	State Match	16,827
Formula - State Total		245,447
Formula -Federal	STP Federal Match	23,989
	STP Formula Federal	95,955
Formula -Federal Total		119,944
Other	Local Match - Federal	1,870
	Local Match - State	3,139
Other Total		5,009
Bedford Total		370,400

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Blacksburg

Formula - State	Formula IM to STP	\$260,771
	Formula STP	219,679
	State Funds Remaining	988,255
	State Match	108,101
Formula - State Total		1,576,806
Formula -Federal	STP Federal Match	150,708
	STP Formula Federal	602,833
Formula -Federal Total		753,541
Other	Local Match - Federal	12,011
	Local Match - State	20,168
Other Total		32,179
Blacksburg Total		2,362,526

Christiansburg

Formula - State	Formula Equity Bonus	220,100
	State Funds Remaining	452,733
	State Match	49,523
Formula - State Total		722,356
Formula -Federal	STP Federal Match	64,540
	STP Formula Federal	258,161
Formula -Federal Total		322,701
Other	Local Match - Federal	5,503
	Local Match - State	9,239
Other Total		14,742
Christiansburg Total		1,059,799

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Galax

Formula - State	Formula Equity Bonus	\$84,389
	State Funds Remaining	170,483
	State Match	18,988
Formula - State Total		273,860
Formula -Federal	STP Federal Match	26,038
	STP Formula Federal	104,151
Formula -Federal Total		130,189
Other	Local Match - Federal	2,110
	Local Match - State	3,542
Other Total		5,652
Galax Total		409,701

Martinsville

Formula - State	Formula Equity Bonus	175,824
	State Funds Remaining	361,661
	State Match	39,560
Formula - State Total		577,045
Formula -Federal	STP Federal Match	58,710
	STP Formula Federal	234,839
Formula -Federal Total		293,549
Other	High Priority Project (Restricted)	43,629
	Local Match - Federal	4,396
	Local Match - State	7,381
	State Match SAFETEA-LU	12,896
Other Total		68,302
Martinsville Total		938,896

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Narrows

Formula - State	Formula Bridge	\$26,399
	State Funds Remaining	54,300
	State Match	6,600
Formula - State Total		87,299
Formula -Federal	STP Federal Match	8,040
	STP Formula Federal	32,158
Formula -Federal Total		40,198
Narrows Total		127,497

Pearisburg

Formula - State	Formula Equity Bonus	33,986
	State Funds Remaining	69,908
	State Match	8,497
Formula - State Total		112,391
Formula -Federal	STP Federal Match	10,393
	STP Formula Federal	41,572
Formula -Federal Total		51,965
Pearisburg Total		164,356

Pulaski

Formula - State	Formula Bridge	111,586
	State Funds Remaining	229,524
	State Match	25,107
Formula - State Total		366,217
Formula -Federal	STP Federal Match	36,077
	STP Formula Federal	144,306
Formula -Federal Total		180,383
Other	Local Match - Federal	2,790
	Local Match - State	4,684
Other Total		7,474
Pulaski Total		554,074

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Radford

Formula - State	Formula Equity Bonus	\$188,091
	State Funds Remaining	379,963
	State Match	42,320
Formula - State Total		610,374
Formula -Federal	STP Federal Match	60,397
	STP Formula Federal	241,587
Formula -Federal Total		301,984
Other	Local Match - Federal	4,702
	Local Match - State	7,896
Other Total		12,598
Radford Total		924,956

Roanoke

Formula - State	Formula Equity Bonus	1,133,631
	State Funds Remaining	2,331,522
	State Match	255,067
Formula - State Total		3,720,220
Formula -Federal	STP Federal Match	361,455
	STP Formula Federal	1,445,821
Formula -Federal Total		1,807,276
Other	Local Match - Federal	28,341
	Local Match - State	47,588
Other Total		75,929
Roanoke Total		5,603,425

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Rocky Mount

Formula - State	Formula Bridge	\$56,087
	State Funds Remaining	115,367
	State Match	12,620
Formula - State Total		184,074
Formula -Federal	STP Federal Match	15,485
	STP Formula Federal	61,939
Formula -Federal Total		77,424
Other	Local Match - Federal	1,402
	Local Match - State	2,354
Other Total		3,756
Rocky Mount Total		265,254

Salem

Formula - State	Formula Bridge	302,942
	State Funds Remaining	623,134
	State Match	68,162
Formula - State Total		994,238
Formula -Federal	STP Federal Match	94,246
	STP Formula Federal	376,982
Formula -Federal Total		471,228
Other	High Priority Project (Restricted)	257,943
	Local Match - Federal	7,574
	Local Match - State	12,717
	State Match SAFETEA-LU	76,243
Other Total		354,477
Salem Total		1,819,943

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Vinton

Formula - State	Formula Equity Bonus	\$94,960
	State Funds Remaining	194,964
	State Match	21,366
Formula - State Total		311,290
Formula -Federal	STP Federal Match	29,637
	STP Formula Federal	118,547
Formula -Federal Total		148,184
Other	Local Match - Federal	2,374
	Local Match - State	3,986
Other Total		6,360
Vinton Total		465,834

SALEM TOTAL

15,066,661

SALEM SUMMARY

Formula - State	Formula Bridge	497,014
	Formula Equity Bonus	1,930,981
	Formula IM to STP	260,771
	Formula STP	294,467
	State Funds Remaining	6,125,646
	State Match	672,738
Formula - State Total		9,781,617
Formula -Federal	STP Federal Match	939,715
	STP Formula Federal	3,758,851
Formula -Federal Total		4,698,566
Other	High Priority Project (Restricted)	301,572
	Local Match - Federal	73,073
	Local Match - State	122,694
	State Match SAFETEA-LU	89,139
Other Total		586,478
Salem Total		15,066,661

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

STAUNTON

Bridgewater

Formula - State	Formula Equity Bonus	\$66,463
	State Funds Remaining	136,709
	State Match	14,954
Formula - State Total		218,126
Formula -Federal	STP Federal Match	19,815
	STP Formula Federal	79,260
Formula -Federal Total		99,075
Other	High Priority Project	92,072
	High Priority Project (Restricted)	73,698
	Local Match - Federal	1,662
	Local Match - State	2,790
	State Match SAFETEA-LU	49,006
Other Total		219,228
Bridgewater Total		536,429

Buena Vista

Formula - State	Formula Equity Bonus	47,494
	Formula IM to STP	31,050
	State Funds Remaining	161,560
	State Match	17,672
Formula - State Total		257,776
Formula -Federal	STP Federal Match	24,179
	STP Formula Federal	96,717
Formula -Federal Total		120,896
Other	Local Match - Federal	1,964
	Local Match - State	3,297
Other Total		5,261
Buena Vista Total		383,933

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Clifton Forge

Formula - State	Formula Equity Bonus	\$50,058
	State Funds Remaining	102,967
	State Bond Match	176,800
	State Match	11,263
Formula - State Total		341,088
Formula -Federal	STP Federal Match	16,334
	STP Formula Federal	65,336
Formula -Federal Total		81,670
Other	Federal Bridge	707,200
	Local Match - Federal	1,251
	Local Match - State	2,101
Other Total		710,552
Clifton Forge Total		1,133,310

Covington

Formula - State	Formula Equity Bonus	70,220
	State Funds Remaining	144,438
	State Match	15,800
Formula - State Total		230,458
Formula -Federal	STP Federal Match	24,004
	STP Formula Federal	96,016
Formula -Federal Total		120,020
Other	Local Match - Federal	1,756
	Local Match - State	2,948
Other Total		4,704
Covington Total		355,182

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Elkton

Formula - State	Formula Equity Bonus	\$32,575
	State Funds Remaining	67,003
	State Match	8,144
Formula - State Total		107,722
Formula -Federal	STP Federal Match	7,777
	STP Formula Federal	31,107
Formula -Federal Total		38,884
Elkton Total		146,606

Front Royal

Formula - State	Formula Equity Bonus	178,023
	State Funds Remaining	366,182
	State Match	40,055
Formula - State Total		584,260
Formula -Federal	STP Federal Match	51,752
	STP Formula Federal	207,007
Formula -Federal Total		258,759
Other	Local Match - Federal	4,451
	Local Match - State	7,473
Other Total		11,924
Front Royal Total		854,943

Grottoes

Formula - State	Formula Equity Bonus	26,619
	State Funds Remaining	54,754
	State Match	6,655
Formula - State Total		88,028
Formula -Federal	STP Federal Match	8,051
	STP Formula Federal	32,203
Formula -Federal Total		40,254
Grottoes Total		128,282

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Harrisonburg

Formula - State	Formula Equity Bonus	\$545,905
	State Funds Remaining	1,122,893
	State Match	122,829
Formula - State Total		1,791,627
Formula -Federal	STP Federal Match	154,117
	STP Formula Federal	616,467
Formula -Federal Total		770,584
Other	High Priority Project (Restricted)	110,547
	Local Match - Federal	13,648
	Local Match - State	22,916
	State Match SAFETEA-LU	32,676
Other Total		179,787
Harrisonburg Total		2,741,998

Lexington

Formula - State	Formula Equity Bonus	88,772
	State Funds Remaining	182,598
	State Match	19,974
Formula - State Total		291,344
Formula -Federal	STP Federal Match	26,152
	STP Formula Federal	104,608
Formula -Federal Total		130,760
Other	High Priority Project (Restricted)	147,396
	Local Match - Federal	2,219
	Local Match - State	3,726
	State Match SAFETEA-LU	43,567
Other Total		196,908
Lexington Total		619,012

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Luray

Formula - State	Formula Equity Bonus	\$59,734
	State Funds Remaining	122,869
	State Match	13,440
Formula - State Total		196,043
Formula -Federal	STP Federal Match	18,551
	STP Formula Federal	74,202
Formula -Federal Total		92,753
Other	Local Match - Federal	1,493
	Local Match - State	2,508
Other Total		4,001
Luray Total		292,797

Staunton

Formula - State	Formula Equity Bonus	278,090
	State Funds Remaining	571,731
	State Match	62,570
Formula - State Total		912,391
Formula -Federal	STP Federal Match	90,841
	STP Formula Federal	363,363
Formula -Federal Total		454,204
Other	Local Match - Federal	6,952
	Local Match - State	11,674
Other Total		18,626
Staunton Total		1,385,221

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Strasburg

Formula - State	Formula Equity Bonus	\$52,674
	State Funds Remaining	108,347
	State Match	11,852
Formula - State Total		172,873
Formula -Federal	STP Federal Match	15,298
	STP Formula Federal	61,193
Formula -Federal Total		76,491
Other	Local Match - Federal	1,317
	Local Match - State	2,211
Other Total		3,528
Strasburg Total		252,892

Waynesboro

Formula - State	Formula Equity Bonus	245,640
	State Funds Remaining	505,257
	State Match	55,269
Formula - State Total		806,166
Formula -Federal	STP Federal Match	74,339
	STP Formula Federal	297,357
Formula -Federal Total		371,696
Other	Local Match - Federal	6,141
	Local Match - State	10,312
Other Total		16,453
Waynesboro Total		1,194,315

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Winchester

Formula - State	Formula STP	\$319,187
	State Funds Remaining	652,141
	State Match	71,817
Formula - State Total		1,043,145
Formula -Federal	STP Federal Match	89,820
	STP Formula Federal	359,281
Formula -Federal Total		449,101
Other	Local Match - Federal	7,980
	Local Match - State	13,399
Other Total		21,379
Winchester Total		1,513,625

Woodstock

Formula - State	Formula Equity Bonus	51,926
	State Funds Remaining	106,807
	State Match	11,683
Formula - State Total		170,416
Formula -Federal	STP Federal Match	15,051
	STP Formula Federal	60,203
Formula -Federal Total		75,254
Other	Local Match - Federal	1,298
	Local Match - State	2,180
Other Total		3,478
Woodstock Total		249,148

STAUNTON TOTAL

11,787,693

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

STAUNTON SUMMARY

Formula - State	Formula Equity Bonus	\$1,794,193
	Formula IM to STP	31,050
	Formula STP	319,187
	State Funds Remaining	4,406,256
	State Bond Match	176,800
	State Match	483,977
<hr/>		
Formula - State Total		7,211,463
Formula -Federal	STP Federal Match	636,081
	STP Formula Federal	2,544,320
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Formula -Federal Total		3,180,401
Other	Federal Bridge	707,200
	High Priority Project	92,072
	High Priority Project (Restricted)	331,641
	Local Match - Federal	52,132
	Local Match - State	87,535
	State Match SAFETEA-LU	125,249
<hr/>		
Other Total		1,395,829
<hr/>		
Staunton Total		11,787,693

TOTAL-URBAN CONSTRUCTION

206,522,991

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

SUMMARY

Formula - State	Formula Bridge	\$4,222,047
	Formula Equity Bonus	9,457,307
	Formula IM to STP	14,477,388
	Formula STP	5,365,024
	State Funds Remaining	69,121,880
	State Bond Match	556,000
	State Match	7,546,822
<hr/>		
Formula - State Total		110,746,468
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Formula -Federal	STP Federal Match	3,109,127
	STP Formula Federal	12,436,473
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Formula -Federal Total		15,545,600
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Other	Anticipated Local Funds~ Urban	17,065,000
	Battlefield Parkway~ Urban	2,523,164
	Bonus Obligation Authority	921,843
	CMAQ	11,388,642
	CMAQ-Match	1,231,064
	Federal Bridge	2,224,000
	High Priority Project	5,984,710
	High Priority Project (Restricted)	3,639,413
	Local Match - Federal	833,628
	Local Match - State	1,399,770
	Non-Interstate	4,000,000
	State Match SAFETEA-LU	2,954,681
	STP Regional	19,683,720
	STP Regional - Match	5,920,930
	Transportation Improvement Projects	460,358
<hr/>		
Other Total		80,230,923
<hr/>		
TOTAL - URBAN CONSTRUCTION		206,522,991
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* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement		\$206,522,991
	Implementation Adjustments:	
	CMAQ	4,800,000
	CMAQ-Match	1,200,000
	Local Match - State	(2,277)
	State Funds Remaining	(112,070)
<hr/>		
Urban Construction per FY 08 Annual Budget		\$212,408,644
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TOTAL-SYSTEMS CONSTRUCTION

1,045,605,174

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

HIGHWAY CONSTRUCTION PROGRAM MANAGEMENT (6031500)

Program Management & Direction: Central Office Divisions

Innovative Project Delivery	\$975,338
Local Assistance	1,483,377
Location & Design	6,092,345
CADD Equipment	2,198,149
Programming	2,509,784
Right of Way	1,286,635
Scheduling & Contract Development	6,428,265
Structure & Bridge	1,726,624
Subtotal: CO Divisions	22,700,517

Program Management & Direction: Districts

Bristol District	1,122,477
Culpeper District	1,312,463
Fredericksburg District	1,416,135
Hampton Roads District	3,568,597
Lynchburg District	1,833,741
Northern Virginia District	3,266,505
Richmond District	2,370,292
Salem District	2,362,865
Staunton District	2,097,979
Subtotal: Districts	19,351,054

Program Reserve	112,527
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TOTAL-HIGHWAY CONSTRUCTION PROGRAM MANAGEMENT **42,164,098**

* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement	\$42,164,098
Program Realignment from 69901 to 60315	(1,407,714)
Construction Management per FY 08 Annual Budget	\$40,756,384

**TOTAL-HIGHWAY SYSTEM ACQUISITION
& CONSTRUCTION**

\$1,659,441,901

**Virginia Department of Transportation
Fiscal Year 2008 Maintenance Budget
Program 604**

Summary	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>	23,956,837	114,787,159	162,053,720			300,797,716
<i>Pipes and Drainage</i>	3,694,513	24,670,015	43,713,327			72,077,855
<i>Roadside</i>	9,776,296	36,602,766	50,905,152			97,284,214
<i>Special Facilities</i>	13,710,282	1,988,336	204,931			15,903,549
<i>Structure</i>	18,231,837	27,143,262	30,058,580			75,433,679
<i>Traffic Devices</i>	27,108,609	33,346,625	16,999,606			77,454,840
Summary for Assets	96,478,374	238,538,163	303,935,316			638,951,853
Cost Centers						
<i>Bridge Inspection</i>	3,469,473	4,897,778	7,311,847			15,679,098
<i>Equipment</i>				24,719,462		24,719,462
<i>Interstate Maintenance - State</i>	221,156					221,156
<i>Maintenance Management</i>					88,346,053	88,346,053
<i>Management & Direction - State</i>					353,428	353,428
<i>Operations Management</i>					12,974,657	12,974,657
<i>Other Maintenance</i>	1,051,313	3,775,132	9,870,829			14,697,274
<i>Other Operations</i>				47,844,893		47,844,893
<i>Outsourced Services</i>	50,219,289					50,219,289
<i>PIMS State Funds</i>				159,630		159,630
<i>Rest Areas</i>	22,658,441					22,658,441
<i>Secondary Maintenance - State</i>			165,655			165,655
<i>Smart Traffic Center and Safety Service Patrols</i>				15,874,675		15,874,675
<i>Snow Operations</i>	6,742,475	44,815,304	29,596,981			81,154,760
<i>Tunnel and Ferry Operations</i>				21,201,321		21,201,321
Summary for Cost Centers	84,362,147	53,488,214	46,945,312	109,799,981	101,674,138	396,269,792

Summary

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Other Allocations						
<i>Federal Bridge Funds on Interstate System</i>	9,970,670					9,970,670
<i>Federal Bridge Funds on Primary System</i>		13,635,543				13,635,543
<i>Federal Bridge Funds on Secondary System</i>			1,735,012			1,735,012
<i>Federal IM Funds on Interstate System</i>	36,493,000					36,493,000
<i>Federal NHS Funds for Operations</i>				24,136,398		24,136,398
<i>Federal NHS Funds on Interstate System</i>	5,237,725					5,237,725
<i>Federal NHS Funds on Primary System</i>		7,119,477				7,119,477
<i>Federal STP Funds on Interstate System</i>	16,951,261					16,951,261
<i>Federal STP Funds on Primary System</i>		16,232,823				16,232,823
<i>Federal STP Funds on Secondary</i>			381,808			381,808
<i>Interstate Maintenance - State</i>	15,595,665					15,595,665
<i>Interstate Maintenance - State Match for Federal Projects</i>	8,607,247					8,607,247
<i>Operations - State</i>				10,690,010		10,690,010
<i>Operations - State Match for Federal Projects</i>				4,708,982		4,708,982
<i>Primary Maintenance - State</i>		20,831,404				20,831,404
<i>Primary Maintenance - State Match for Federal Projects</i>		11,945,867				11,945,867
<i>Secondary Maintenance - State</i>			17,397,268			17,397,268
<i>Secondary Maintenance - State Match for Federal Projects</i>			670,497			670,497
Summary for Other Allocations	92,855,568	69,765,114	20,184,585	39,535,390		222,340,657
Grand Total	273,696,089	361,791,491	371,065,213	149,335,371	101,674,138	1,257,562,302

Funding by Service Area represents allocations after distributions were completed by the Districts and Central Office.

**Virginia Department of Transportation
Fiscal Year 2008 Maintenance Budget
Program 604**

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bristol District						
<i>District Wide</i>						
Cost Centers						
<i>Bridge Inspection</i>	309,100	494,600	796,300			1,600,000
<i>Equipment</i>				2,234,787		2,234,787
<i>Maintenance Management</i>					7,954,374	7,954,374
<i>Other Maintenance</i>	135,100	305,804	3,551,787			3,992,691
<i>Other Operations</i>				291,275		291,275
<i>Outsourced Services</i>	11,185,000					11,185,000
<i>Snow Operations</i>		6,247,340	4,186,432			10,433,772
Summary for Cost Centers	11,629,200	7,047,744	8,534,519	2,526,062	7,954,374	37,691,899
Other Allocations						
<i>Federal Bridge Funds on Primary System</i>		3,699,631				3,699,631
<i>Federal IM Funds on Interstate System</i>	1,661,993					1,661,993
<i>Federal STP Funds on Interstate System</i>	5,051,570					5,051,570
<i>Federal STP Funds on Primary System</i>		2,249,947				2,249,947
<i>Interstate Maintenance - State</i>	127,467					127,467
<i>Interstate Maintenance - State Match for Federal Projects</i>	745,951					745,951
<i>Primary Maintenance - State</i>		819,054				819,054
<i>Primary Maintenance - State Match for Federal Projects</i>		2,448,917				2,448,917
<i>Secondary Maintenance - State</i>			610,121			610,121
<i>Secondary Maintenance - State Match for Federal Projects</i>			311,585			311,585

Highway System Maintenance - District Allocations

District Allocations

District Wide

Other Allocations

<i>Summary for Other Allocations</i>	7,586,981	9,217,549	921,706				17,726,236
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Summary for District Wide

Bland Co.

Assets

<i>Pavement</i>		150,000	1,080,218				1,230,218
<i>Pipes and Drainage</i>	2,500	91,596	108,196				202,292
<i>Roadside</i>	2,000	169,612	277,959				449,571
<i>Structure</i>	478,550	220,324	354,632				1,053,506
<i>Traffic Devices</i>		46,440	22,383				68,823

Summary for Assets

	483,050	677,972	1,843,388				3,004,410
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Summary for Bland Co.

Buchanan Co.

Assets

<i>Pavement</i>		270,000	1,689,743				1,959,743
<i>Pipes and Drainage</i>		176,000	292,000				468,000
<i>Roadside</i>		379,037	966,118				1,345,155
<i>Structure</i>		93,186	547,198				640,384
<i>Traffic Devices</i>		102,147	94,300				196,447

Summary for Assets

	1,020,370	3,589,359					4,609,729
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Cost Centers

<i>Equipment</i>				70,000			70,000
<i>Other Maintenance</i>			9,000				9,000
<i>Other Operations</i>					11,000		11,000
<i>Snow Operations</i>		83,000					83,000

Highway System Maintenance - District Allocations

District Allocations

Buchanan Co.

Cost Centers

<i>Summary for Cost Centers</i>	83,000	9,000	81,000	173,000
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Summary for Buchanan Co.

	1,103,370	3,598,359	81,000	4,782,729
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Clinchport

Assets

<i>Pipes and Drainage</i>	8,406	19,616		28,022
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Roadside

	17,412			17,412
--	--------	--	--	--------

Structure

	23,000			23,000
--	--------	--	--	--------

Summary for Assets

	48,818	19,616		68,434
--	--------	--------	--	--------

Summary for Clinchport

	48,818	19,616		68,434
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Dickenson Co.

Assets

<i>Pavement</i>	942,132	1,295,749		2,237,881
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Pipes and Drainage

	241,158	234,972		476,130
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Roadside

	248,586	542,755		791,341
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Special Facilities

	1,600			1,600
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Structure

	111,072	118,548		229,620
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Traffic Devices

	108,019	81,000		189,019
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Summary for Assets

	1,652,567	2,273,024		3,925,591
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Cost Centers

<i>Equipment</i>			34,000	34,000
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Other Maintenance

		4,000		4,000
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Snow Operations

	66,400			66,400
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Summary for Cost Centers

	66,400	4,000	34,000	104,400
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Highway System Maintenance - District Allocations

District Allocations

Dickenson Co.

Summary for Dickenson Co.

Grayson Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement	1,424,809	1,718,967	2,277,024	34,000		4,029,991
Pipes and Drainage	192,792		333,902			526,694
Roadside	314,620		860,462			1,175,082
Structure	104,500		101,000			205,500
Traffic Devices	178,834		41,165			219,999
Summary for Assets	2,215,555	1,718,967	3,491,627			5,707,182
Cost Centers						
Equipment				32,000		32,000
Other Maintenance			25,000			25,000
Snow Operations		78,020				78,020
Summary for Cost Centers	78,020		25,000	32,000		135,020
Summary for Grayson Co.		2,293,575	3,516,627	32,000		5,842,202

Lee Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement		160,377	2,200,836			2,361,213
Pipes and Drainage		244,017	550,075			794,092
Roadside		347,252	996,464			1,343,716
Structure		646,834	672,845			1,319,679
Traffic Devices		131,150	77,700			208,850
Summary for Assets		1,529,630	4,497,920			6,027,550
Cost Centers						
Equipment				31,800		31,800

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Lee Co.</i>						
Cost Centers						
<i>Other Maintenance</i>			22,500			22,500
<i>Other Operations</i>				105,000		105,000
<i>Snow Operations</i>		71,142				71,142
Summary for Cost Centers	71,142	71,142	22,500	136,800		230,442
Summary for Lee Co.	1,600,772	4,520,420	136,800			6,257,992
<i>Russel Co.</i>						
Assets						
<i>Pavement</i>		651,824	1,973,006			2,624,830
<i>Pipes and Drainage</i>		109,380	311,944			421,324
<i>Roadside</i>		389,176	946,941			1,336,117
<i>Structure</i>		91,172	500,658			591,830
<i>Traffic Devices</i>		126,440	90,500			216,940
Summary for Assets	1,367,992	3,823,049				5,191,041
Cost Centers						
<i>Equipment</i>				70,000		70,000
<i>Other Maintenance</i>			7,000			7,000
<i>Other Operations</i>				6,000		6,000
<i>Snow Operations</i>		83,000				83,000
Summary for Cost Centers	83,000	7,000	76,000			166,000
Summary for Russel Co.	1,450,992	3,830,049	76,000			5,357,041
<i>Scott Co.</i>						
Assets						
<i>Pavement</i>		978,681	1,748,882			2,727,563
<i>Pipes and Drainage</i>		231,224	638,646			869,870

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Scott Co.						
Assets						
Roadside		475,891	1,027,719			1,503,610
Structure		642,777	812,546			1,455,323
Traffic Devices		164,338	83,483			247,821
Summary for Assets		2,492,911	4,311,276			6,804,187
Cost Centers						
Equipment				47,400		47,400
Other Maintenance			30,000			30,000
Other Operations				61,500		61,500
Snow Operations		94,856				94,856
Summary for Cost Centers		94,856	30,000	108,900		233,756
Summary for Scott Co.		2,587,767	4,341,276	108,900		7,037,943
Smyth Co.						
Assets						
Pavement		818,840	1,623,050			2,441,890
Pipes and Drainage		165,150	186,914			352,064
Roadside		367,203	685,774			1,052,977
Structure	199,816	251,450	329,450			780,716
Traffic Devices		133,802	84,000			217,802
Summary for Assets	199,816	1,736,445	2,909,188			4,845,449
Cost Centers						
Equipment				64,780		64,780
Other Maintenance			35,500			35,500
Snow Operations		83,000				83,000
Summary for Cost Centers		83,000	35,500	64,780		183,280

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Smyth Co.</i>						
Summary for Smyth Co.	199,816	1,819,445	2,944,688	64,780		5,028,729
<i>Tazewell Co</i>						
Assets						
Pavement	2,000	1,527,659	1,928,054			3,455,713
Pipes and Drainage		211,248	241,876			455,124
Roadside		455,049	550,930			1,005,979
Structure		121,264	565,178			686,442
Traffic Devices		202,105	67,486			269,591
Summary for Assets	2,000	2,517,325	3,353,524			5,872,849
Summary for Tazewell Co	2,000	2,517,325	3,353,524			5,872,849
<i>Washington Co.</i>						
Assets						
Pavement		965,347	2,600,837			3,566,184
Pipes and Drainage		314,602	500,750			815,352
Roadside		521,921	1,134,271			1,656,192
Structure	21,786	145,536	493,562			660,884
Traffic Devices		215,548	147,000			362,548
Summary for Assets	21,786	2,162,954	4,876,420			7,061,160
Cost Centers						
Equipment				90,000		90,000
Other Maintenance			59,100			59,100
Snow Operations		83,000				83,000
Summary for Cost Centers		83,000	59,100	90,000		232,100
Summary for Washington Co.	21,786	2,245,954	4,935,520	90,000		7,293,260

Highway System Maintenance - District Allocations

District Allocations

Wise Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		3,222,773	1,592,430			4,815,203
<i>Pipes and Drainage</i>		551,803	283,616			835,419
<i>Roadside</i>		413,658	557,524			971,182
<i>Special Facilities</i>		3,200				3,200
<i>Structure</i>		2,995,072	881,474			3,876,546
<i>Traffic Devices</i>		172,398	88,500			260,898
Summary for Assets		7,358,904	3,403,544			10,762,448

Cost Centers

<i>Equipment</i>				51,000		51,000
<i>Other Maintenance</i>			6,000			6,000
<i>Snow Operations</i>		66,400				66,400
Summary for Cost Centers		66,400	6,000	51,000		123,400

Summary for Wise Co.

10,885,848

Wythe Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		438,970	1,498,321			1,937,291
<i>Pipes and Drainage</i>		195,893	235,950			431,843
<i>Roadside</i>		329,678	656,125			985,803
<i>Special Facilities</i>		56,700				56,700
<i>Structure</i>		359,727	1,373,842			1,733,569
<i>Traffic Devices</i>		152,702	42,555			195,257
Summary for Assets		1,533,670	3,806,793			5,340,463

Cost Centers

<i>Equipment</i>				17,515		17,515
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Highway System Maintenance - District Allocations

District Allocations

Wythe Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers			10,000			10,000
Other Maintenance						39,840
Snow Operations		39,840				39,840
Summary for Cost Centers		39,840	10,000	17,515		67,355
Summary for Wythe Co.		1,573,510	3,816,793	17,515		5,407,818

Summary for Bristol District

	19,922,833	43,329,064	51,863,053	3,218,057	7,954,374	126,287,381
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Culpeper District District Wide

Cost Centers						900,000
Bridge Inspection	110,000	205,000	585,000			2,508,844
Equipment				2,508,844		6,121,239
Maintenance Management					6,121,239	193,428
Management & Direction - State					193,428	358,970
Other Maintenance	38,000	80,000	240,970			75,963
Other Operations				75,963		2,126,424
Outsourced Services	2,126,424					1,254,449
Snow Operations		579,968	674,481			1,500,451
Summary for Cost Centers	2,274,424	864,968	1,500,451	2,584,807	6,314,667	13,539,317

Other Allocations

Federal Bridge Funds on Interstate System	1,080,000					1,080,000
Federal Bridge Funds on Primary System		400,240				400,240
Federal NHS Funds on Primary System		3,330,137				3,330,137
Interstate Maintenance - State Match for Federal Projects	120,000					120,000
Primary Maintenance - State Match for Federal Projects		100,060				100,060

Highway System Maintenance - District Allocations

District Allocations

District Wide

Other Allocations

Summary for Other Allocations 1,200,000 3,830,437 5,030,437

Summary for District Wide

3,474,424 4,695,405 1,500,451 2,584,807 6,314,667 18,569,754

Albemarle Co.

Assets

Pavement 100,000 2,136,517 2,271,151 4,507,668

Pipes and Drainage 777,500 939,500 1,717,000

Roadside 670,027 1,004,998 1,675,025

Special Facilities 15,000 15,000

Structure 525,000 2,541,200 3,116,200

Traffic Devices 25,000 207,310 657,580

Summary for Assets 665,000 4,059,314 6,964,159 11,688,473

Cost Centers

Equipment 5,000 5,000

Other Maintenance 118,000 118,000

Other Operations 31,500 31,500

PIMS State Funds 16,500 16,500

Snow Operations 550,000 373,000 923,000

Tunnel and Ferry Operations 5,000 5,000

Summary for Cost Centers 550,000 491,000 58,000 1,099,000

Summary for Albemarle Co.

665,000 4,609,314 7,455,159 58,000 12,787,473

Culpeper Co.

Assets

Pavement 1,546,451 1,837,449 3,383,900

Pipes and Drainage 40,800 169,250 210,050

Highway System Maintenance - District Allocations

District Allocations

Culpeper Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Roadside</i>		310,974	376,852			687,826
<i>Structure</i>			546,000			546,000
<i>Traffic Devices</i>		348,533	143,496			492,029

Summary for Assets

	2,246,758	3,073,047				5,319,805
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Cost Centers

<i>Equipment</i>				3,736		3,736
<i>Other Maintenance</i>			50,000			50,000
<i>Snow Operations</i>			4,000			4,000

Summary for Cost Centers

	54,000	3,736				57,736
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Summary for Culpeper Co.

	2,246,758	3,127,047		3,736		5,377,541
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Louisa

Assets		10,000				10,000
<i>Pipes and Drainage</i>						10,000
<i>Summary for Assets</i>	10,000					10,000

Summary for Louisa

	10,000					10,000
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Mineral

Assets		10,000				10,000
<i>Pipes and Drainage</i>						10,000

Summary for Assets

	10,000					10,000
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Summary for Mineral

	10,000					10,000
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Fauquier Co.

Assets						
<i>Pavement</i>	67,000	2,168,049	2,601,016			4,836,065

District Allocations

Fauquier Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pipes and Drainage</i>	30,000	451,000	740,197			1,221,197
<i>Roadside</i>	284,000	650,657	590,148			1,524,805
<i>Structure</i>	425,000	15,000	929,000			1,369,000
<i>Traffic Devices</i>	53,000	188,837	124,552			366,389
Summary for Assets	859,000	3,473,543	4,984,913			9,317,456
Cost Centers						
<i>Equipment</i>				36,000		36,000
<i>Other Maintenance</i>			61,000			61,000
<i>Other Operations</i>				5,000		5,000
<i>Snow Operations</i>	280,000	869,000	805,000			1,954,000
Summary for Cost Centers	280,000	869,000	866,000	41,000		2,056,000
Summary for Fauquier Co.	1,139,000	4,342,543	5,850,913	41,000		11,373,456

Fluvanna Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		574,117	785,381			1,359,498
<i>Pipes and Drainage</i>		199,000	229,000			428,000
<i>Roadside</i>		103,277	194,398			297,675
<i>Structure</i>		43,000	250,000			293,000
<i>Traffic Devices</i>		17,394	57,500			74,894
Summary for Assets		936,788	1,516,279			2,453,067
Cost Centers						
<i>Other Maintenance</i>			11,000			11,000
<i>Snow Operations</i>		364,000	189,000			553,000
Summary for Cost Centers		364,000	200,000			564,000

Highway System Maintenance - District Allocations

District Allocations

Fluvanna Co.

Summary for Fluvanna Co.

Greene Co.

Assets

Pavement

Pipes and Drainage

Roadside

Structure

Traffic Devices

Summary for Assets

Cost Centers

Other Operations

Snow Operations

Summary for Cost Centers

Summary for Greene Co.

Louisa Co.

Assets

Pavement

Pipes and Drainage

Roadside

Structure

Traffic Devices

Summary for Assets

Cost Centers

Other Maintenance

Snow Operations

Highway System Maintenance - District Allocations

3,017,067

1,716,279

1,300,788

906,765

833,265

73,500

238,900

147,900

91,000

466,075

246,798

219,277

205,000

205,000

126,500

222,585

96,085

150,000

2,039,325

1,529,048

510,277

10,000

10,000

250,000

115,000

135,000

260,000

10,000

115,000

2,299,325

1,644,048

645,277

2,492,608

1,543,156

949,452

467,000

244,500

222,500

880,075

607,398

272,677

859,000

650,000

209,000

288,394

156,405

131,989

4,987,077

3,201,459

1,785,618

5,000

5,000

856,000

202,000

654,000

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Louisa Co.						
Cost Centers						
<i>Summary for Cost Centers</i>	654,000	207,000				861,000
Summary for Louisa Co.	2,439,618	3,408,459				5,848,077
Madison Co.						
Assets						
<i>Pavement</i>	262,319	936,343				1,198,662
<i>Pipes and Drainage</i>	68,000	199,000				267,000
<i>Roadside</i>	214,411	486,306				700,717
<i>Structure</i>		179,000				179,000
<i>Traffic Devices</i>	144,275	31,787				176,062
<i>Summary for Assets</i>	689,005	1,832,436				2,521,441
Cost Centers						
<i>Other Maintenance</i>		40,000				40,000
<i>Snow Operations</i>	75,000					75,000
<i>Summary for Cost Centers</i>	75,000	40,000				115,000
Summary for Madison Co.	764,005	1,872,436				2,636,441
Orange Co.						
Assets						
<i>Pavement</i>	162,226	1,738,772				1,900,998
<i>Pipes and Drainage</i>	119,398	307,688				427,086
<i>Roadside</i>	298,550	616,523				915,073
<i>Special Facilities</i>		3,000				3,000
<i>Structure</i>	4,800	179,200				184,000
<i>Traffic Devices</i>	144,153	61,799				205,952
<i>Summary for Assets</i>	729,127	2,906,982				3,636,109

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Orange Co.						
Cost Centers						
Other Maintenance			57,000			57,000
			57,000			57,000
Summary for Orange Co.						
		729,127	2,963,982			3,693,109
Rappahannock Co.						
Assets						
Pavement		1,574,475	794,801			2,369,276
Pipes and Drainage		127,500	96,000			223,500
Roadside		228,099	262,098			490,197
Structure			225,000			225,000
Traffic Devices		65,663	11,538			77,201
		1,995,737	1,389,437			3,385,174
Summary for Assets						
Cost Centers						
Equipment				4,000		4,000
Other Maintenance			20,000			20,000
Snow Operations		295,000	330,000			625,000
		295,000	350,000	4,000		649,000
Summary for Rappahannock Co.						
		2,290,737	1,739,437	4,000		4,034,174
Summary for Culpeper District						
	5,278,424	24,083,572	31,278,211	2,701,543	6,314,667	69,656,417
Fredericksburg District						
District Wide						
Cost Centers						
Bridge Inspection	260,000	650,000	389,991			1,299,991
Equipment				1,580,990		1,580,990

Highway System Maintenance - District Allocations

District Allocations

District Wide

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
<i>Maintenance Management</i>					6,774,126	6,774,126
<i>Other Maintenance</i>	179,304	405,276	373,248			957,828
<i>Other Operations</i>				432,468		432,468
<i>Secondary Maintenance - State</i>			41,455			41,455
<i>Snow Operations</i>	630,000	2,545,000	1,935,000			5,110,000
Summary for Cost Centers	1,069,304	3,600,276	2,739,694	2,013,458	6,774,126	16,196,858
Other Allocations						
<i>Federal NHS Funds on Interstate System</i>	4,050,000					4,050,000
<i>Federal STP Funds on Interstate System</i>	1,440,000					1,440,000
<i>Federal STP Funds on Primary System</i>		3,662,355				3,662,355
<i>Federal STP Funds on Secondary</i>			381,808			381,808
<i>Interstate Maintenance - State Match for Federal Projects</i>	810,000					810,000
<i>Primary Maintenance - State</i>		112,500				112,500
<i>Primary Maintenance - State Match for Federal Projects</i>		915,589				915,589
<i>Secondary Maintenance - State Match for Federal Projects</i>			95,452			95,452
Summary for Other Allocations	6,300,000	4,690,444	477,260			11,467,704
Summary for District Wide	7,369,304	8,290,720	3,216,954	2,013,458	6,774,126	27,664,562

Caroline Co.

Assets						
<i>Pavement</i>	1,000,000	1,840,358	1,399,653			4,240,011
<i>Pipes and Drainage</i>		270,700	389,430			660,130
<i>Roadside</i>	106,814	445,087	750,224			1,302,125
<i>Structure</i>	250,000	600,000	510,000			1,360,000
<i>Traffic Devices</i>		83,871	110,666			194,537

Highway System Maintenance - District Allocations

District Allocations

Caroline Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Summary for Assets</i>	1,356,814	3,240,016	3,159,973			7,756,803
Cost Centers						
<i>Other Maintenance</i>			34,000			34,000
<i>Summary for Cost Centers</i>			34,000			34,000

Summary for Caroline Co.

	1,356,814	3,240,016	3,193,973			7,790,803
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Essex Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>		745,810	770,257			1,516,067
<i>Pipes and Drainage</i>		83,888	174,542			258,430
<i>Roadside</i>		308,627	317,833			626,460
<i>Traffic Devices</i>		46,621	43,327			89,948
<i>Summary for Assets</i>		1,184,946	1,305,959			2,490,905
Cost Centers						
<i>Other Maintenance</i>			30,500			30,500
<i>Summary for Cost Centers</i>			30,500			30,500

Summary for Essex Co.

		1,184,946	1,336,459			2,521,405
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Urbana

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pipes and Drainage</i>		18,750				18,750
<i>Summary for Assets</i>		18,750				18,750
<i>Summary for Urbana</i>		18,750				18,750

District Allocations

Gloucester Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>		909,111	807,915			1,717,026
<i>Pipes and Drainage</i>		257,709	322,228			579,937
<i>Roadside</i>		258,353	237,959			496,312
<i>Structure</i>		154,000				154,000
<i>Traffic Devices</i>		51,602	104,432			156,034
Summary for Assets		1,630,775	1,472,534			3,103,309
Cost Centers						
<i>Other Maintenance</i>			50,000			50,000
Summary for Cost Centers			50,000			50,000
Summary for Gloucester Co.		1,630,775	1,522,534			3,153,309

King George Co.

Assets						
<i>Pavement</i>		643,487	756,908			1,400,395
<i>Pipes and Drainage</i>		37,500	170,500			208,000
<i>Roadside</i>		352,097	322,076			674,173
<i>Structure</i>		150,000				150,000
<i>Traffic Devices</i>		58,161	54,640			112,801
Summary for Assets		1,241,245	1,304,124			2,545,369
Cost Centers						
<i>Other Maintenance</i>			33,000			33,000
<i>Snow Operations</i>		65,000				65,000
Summary for Cost Centers		65,000	33,000			98,000
Summary for King George Co.		1,306,245	1,337,124			2,643,369

District Allocations

King and Queen Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		481,960	658,578			1,140,538
<i>Pipes and Drainage</i>		190,260	185,010			375,270
<i>Roadside</i>		665,102	175,568			840,670
<i>Structure</i>		492,495				492,495
<i>Traffic Devices</i>		61,238	35,622			96,860
Summary for Assets		1,891,055	1,054,778			2,945,833
<i>Cost Centers</i>						
<i>Other Maintenance</i>			50,000			50,000
Summary for Cost Centers			50,000			50,000
Summary for King and Queen Co.		1,891,055	1,104,778			2,995,833

King William Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		132,593	842,837			975,430
<i>Pipes and Drainage</i>		84,081	247,491			331,572
<i>Roadside</i>		126,732	268,000			394,732
<i>Structure</i>		710,000	115,000			825,000
<i>Traffic Devices</i>		12,154	51,273			63,427
Summary for Assets		1,065,560	1,524,601			2,590,161
<i>Cost Centers</i>						
<i>Other Maintenance</i>			28,663			28,663
Summary for Cost Centers			28,663			28,663
Summary for King William Co.		1,065,560	1,553,264			2,618,824

District Allocations

Lancaster Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		407,196	510,667			917,863
<i>Pipes and Drainage</i>		188,000	370,514			558,514
<i>Roadside</i>		249,607	367,056			616,663
<i>Structure</i>		310,000				310,000
<i>Traffic Devices</i>		28,230	46,435			74,665
Summary for Assets		1,183,033	1,294,672			2,477,705
Cost Centers						
<i>Other Maintenance</i>			16,000			16,000
Summary for Cost Centers			16,000			16,000
Summary for Lancaster Co.		1,183,033	1,310,672			2,493,705

Mathews Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		135,300	410,362			545,662
<i>Pipes and Drainage</i>		134,010	225,414			359,424
<i>Roadside</i>		54,403	183,750			238,153
<i>Special Facilities</i>		3,000				3,000
<i>Structure</i>		100,000				100,000
<i>Traffic Devices</i>		5,700	44,129			49,829
Summary for Assets		432,413	863,655			1,296,068
Cost Centers						
<i>Equipment</i>				5,000		5,000
<i>Other Maintenance</i>			35,000			35,000
Summary for Cost Centers			35,000	5,000		40,000

District Allocations

Mathews Co.

Summary for Mathews Co. **432,413** **898,655** **5,000** **1,336,068**

Middlesex Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement		517,821	236,274			754,095
Pipes and Drainage		119,510	160,780			280,290
Roadside		242,103	359,748			601,851
Special Facilities		500				500
Structure		75,000				75,000
Traffic Devices		31,083	25,991			57,074
Summary for Assets		986,017	782,793			1,768,810
Cost Centers						
Other Maintenance			25,000			25,000
Summary for Cost Centers			25,000			25,000

Summary for Middlesex Co.

986,017 **807,793** **807,793** **1,793,810**

Northumberland Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement		946,288	1,205,916			2,152,204
Pipes and Drainage		159,874	264,000			423,874
Roadside		126,632	361,141			487,773
Structure		1,120,000	200,000			1,320,000
Traffic Devices		69,050	47,880			116,930
Summary for Assets		2,421,844	2,078,937			4,500,781
Cost Centers						
Equipment				8,000		8,000
Other Maintenance			7,000			7,000

Highway System Maintenance - District Allocations

District Allocations

Northumberland Co.

Cost Centers

<i>Summary for Cost Centers</i>	7,000	8,000	15,000
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Summary for Northumberland Co.

Richmond Co.

Assets

<i>Pavement</i>	48,300	542,350	590,650
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Pipes and Drainage

	205,694	188,752	394,446
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Roadside

	206,916	392,003	598,919
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Structure

	150,000		150,000
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Traffic Devices

	136,024	66,225	202,249
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Summary for Assets

	746,934	1,189,330	1,936,264
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Cost Centers

Equipment

		8,000	8,000
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Other Maintenance

	20,000		20,000
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Summary for Cost Centers

	20,000	8,000	28,000
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Summary for Richmond Co.

Spotsylvania Co.

Assets

<i>Pavement</i>	1,936,280	2,537,273	4,473,553
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Pipes and Drainage

	97,000	591,130	688,130
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Roadside

	38,822	465,838	768,830
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Structure

	130,000	50,000	640,000
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Traffic Devices

	88,262	115,896	204,158
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Summary for Assets

	168,822	2,845,712	3,760,137
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	3,760,137		6,774,671
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District Allocations

Spotsylvania Co.

Cost Centers	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Equipment</i>				33,000		33,000
<i>Other Maintenance</i>			120,000			120,000
<i>Snow Operations</i>		195,000				195,000
Summary for Cost Centers		195,000	120,000	33,000		348,000

Summary for Spotsylvania Co.

	168,822	3,040,712	3,880,137	33,000		7,122,671
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Stafford Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	2,155,000	828,557	2,025,392			5,008,949
<i>Pipes and Drainage</i>	49,993	227,647	500,400			778,040
<i>Roadside</i>	342,242	207,815	316,243			866,300
<i>Structure</i>	600,000	100,000				700,000
<i>Traffic Devices</i>	209,138	131,657	80,795			421,590
Summary for Assets	3,356,373	1,495,676	2,922,830			7,774,879

Cost Centers

<i>Other Maintenance</i>			32,000			32,000
<i>Other Operations</i>				25,000		25,000
<i>Snow Operations</i>		130,000				130,000
Summary for Cost Centers		130,000	32,000	25,000		187,000

Summary for Stafford Co.

	3,356,373	1,625,676	2,954,830	25,000		7,961,879
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Westmoreland Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		643,452	445,973			1,089,425
<i>Pipes and Drainage</i>		630,264	880,062			1,510,326
<i>Roadside</i>		129,312	192,197			321,509

Highway System Maintenance - District Allocations

District Allocations

Westmoreland Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets		7,100	79,996			87,096
<i>Traffic Devices</i>						
Summary for Assets		1,410,128	1,598,228			3,008,356
Cost Centers			15,000			15,000
<i>Other Maintenance</i>						
Summary for Cost Centers		15,000				15,000
Summary for Westmoreland Co.		1,410,128	1,613,228			3,023,356
Summary for Fredericksburg District	12,251,313	30,474,824	28,025,668	2,092,458	6,774,126	79,618,389

Hampton Roads District District Wide

Cost Centers		243,948	243,951			933,774
<i>Bridge Inspection</i>	445,875					
<i>Equipment</i>				1,875,757		1,875,757
<i>Maintenance Management</i>					8,565,069	8,565,069
<i>Other Operations</i>				75,000		75,000
<i>Outsourced Services</i>	7,832,515					7,832,515
<i>Snow Operations</i>		240,000				240,000
Summary for Cost Centers	8,278,390	483,948	243,951	1,950,757	8,565,069	19,522,115
Other Allocations						
<i>Federal Bridge Funds on Interstate System</i>	1,168,671					1,168,671
<i>Federal Bridge Funds on Primary System</i>		531,857				531,857
<i>Federal IM Funds on Interstate System</i>	5,133,871					5,133,871
<i>Federal NHS Funds for Operations</i>				16,615,256		16,615,256
<i>Federal NHS Funds on Primary System</i>		1,866,079				1,866,079

Highway System Maintenance - District Allocations

District Allocations

District Wide

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Other Allocations						
<i>Federal STP Funds on Interstate System</i>	734,913					734,913
<i>Federal STP Funds on Primary System</i>		3,193,974				3,193,974
<i>Interstate Maintenance - State Match for Federal Projects</i>	2,246,646					2,246,646
<i>Operations - State Match for Federal Project</i>				4,153,820		4,153,820
<i>Primary Maintenance - State</i>		3,200,006				3,200,006
<i>Primary Maintenance - State Match for Federal Projects</i>		1,933,424				1,933,424
Summary for Other Allocations	9,284,101	10,725,340		20,769,076		40,778,517
Summary for District Wide	17,562,491	11,209,288	243,951	22,719,833	8,565,069	60,300,632
<i>Accomack Co.</i>						
Assets						
<i>Pavement</i>		85,516	1,839,323			1,924,839
<i>Pipes and Drainage</i>		1,338,000	460,000			1,798,000
<i>Roadside</i>		452,939	847,502			1,300,441
<i>Special Facilities</i>		154,550				154,550
<i>Structure</i>		53,609	1,500			55,109
<i>Traffic Devices</i>		50,360	98,543			148,903
Summary for Assets		2,134,974	3,246,868			5,381,842
Cost Centers						
<i>Bridge Inspection</i>		14,493				14,493
<i>Other Maintenance</i>			60,000			60,000
<i>Other Operations</i>				23,475		23,475
<i>Snow Operations</i>		293,975	58,537			352,512
Summary for Cost Centers		308,468	118,537	23,475		450,480

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Accomack Co.						
Summary for Accomack Co.		2,443,442	3,365,405	23,475		5,832,322
Hampton City of						
Assets						
Roadside		56,400				56,400
Structure	169,234					169,234
Summary for Assets	169,234	56,400				225,634
Cost Centers						
Bridge Inspection	13,245	14,493				27,738
Other Operations				5,000		5,000
Summary for Cost Centers	13,245	14,493		5,000		32,738
Summary for Hampton City of	182,479	70,893		5,000		258,372
Newport News						
Assets						
Pipes and Drainage	5,000					5,000
Summary for Assets	5,000					5,000
Cost Centers						
Other Operations				10,000		10,000
Summary for Cost Centers				10,000		10,000
Summary for Newport News	5,000			10,000		15,000
Norfolk						
Assets						
Pavement	2,130,184					2,130,184
Pipes and Drainage	1,064,000					1,064,000
Roadside	409,950	10,000				419,950

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Norfolk</i>						
Assets						
Structure	868,280	68,226				936,506
Traffic Devices	431,092					431,092
Summary for Assets	4,903,506	78,226				4,981,732
Summary for Norfolk	4,903,506	78,226				4,981,732
<i>Portsmouth</i>						
Assets						
Pavement	90,000	500,000				590,000
Pipes and Drainage	74,000					74,000
Roadside	185,350	5,000				190,350
Structure	157,118					157,118
Traffic Devices	32,000					32,000
Summary for Assets	538,468	505,000				1,043,468
Cost Centers						
Other Operations				3,000		3,000
Summary for Cost Centers				3,000		3,000
Summary for Portsmouth	538,468	505,000		3,000		1,046,468
<i>Chesapeake</i>						
Assets						
Pavement	1,204,300	20,000				1,224,300
Pipes and Drainage	158,000	15,000				173,000
Roadside	472,350	29,750				502,100
Special Facilities	20,000					20,000
Structure	750,902					750,902
Traffic Devices	425,041	5,000				430,041

Highway System Maintenance - District Allocations

District Allocations

Chesapeake

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Summary for Assets</i>	3,030,593	69,750				3,100,343
<i>Cost Centers</i>						
<i>Other Operations</i>				23,000		23,000
<i>Snow Operations</i>		80,000				80,000
<i>Summary for Cost Centers</i>		80,000		23,000		103,000
Summary for Chesapeake	3,030,593	149,750		23,000		3,203,343

Suffolk

<i>Cost Centers</i>						
<i>Other Operations</i>				3,000		3,000
<i>Summary for Cost Centers</i>				3,000		3,000
Summary for Suffolk				3,000		3,000

Virginia Beach

<i>Assets</i>						
<i>Pavement</i>	885,000					885,000
<i>Pipes and Drainage</i>	503,000					503,000
<i>Roadside</i>	332,200	10,000				342,200
<i>Structure</i>	30,000					30,000
<i>Traffic Devices</i>	380,000					380,000
<i>Summary for Assets</i>	2,130,200	10,000				2,140,200
<i>Cost Centers</i>						
<i>Bridge Inspection</i>	13,245					13,245
<i>Other Operations</i>				3,000		3,000
<i>Summary for Cost Centers</i>	13,245			3,000		16,245

District Allocations

Virginia Beach

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Virginia Beach	2,143,445	10,000		3,000		2,156,445
<i>Greensville Co.</i>						
Assets						
Pavement		65,000	673,510			738,510
Pipes and Drainage		38,200	212,500			250,700
Roadside	20,000	240,000	405,000			665,000
Structure		41,747	252,000			293,747
Traffic Devices		103,000	80,765			183,765
Summary for Assets	20,000	487,947	1,623,775			2,131,722
Cost Centers						
Bridge Inspection	13,245	14,493	14,493			42,231
Other Operations				5,000		5,000
Snow Operations		66,500	25,241			91,741
Summary for Cost Centers	13,245	80,993	39,734	5,000		138,972
Summary for Greensville Co.	33,245	568,940	1,663,509	5,000		2,270,694

Isle of Wight Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement		1,753,983	1,073,834			2,827,817
Pipes and Drainage		323,205	807,600			1,130,805
Roadside		378,983	550,197			929,180
Structure		471,014	132,952			603,966
Traffic Devices		155,149	93,817			248,966
Summary for Assets		3,082,334	2,658,400			5,740,734
Cost Centers						
Bridge Inspection		14,493	14,493			28,986

Highway System Maintenance - District Allocations

District Allocations

Isle of Wight Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
<i>Equipment</i>				22,998		22,998
<i>Other Operations</i>				5,000		5,000
<i>Snow Operations</i>		168,096	58,082			226,178
Summary for Cost Centers		182,589	72,575	27,998		283,162

Summary for Isle of Wight Co.

	3,264,923	2,730,975	27,998			6,023,896
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James City Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		1,149,828	470,922			1,620,750
<i>Pipes and Drainage</i>	202,000	277,168	325,143			804,311
<i>Roadside</i>	1,100,000	1,525,305	226,231			2,851,536
<i>Structure</i>	400,000	76,824	20,580			497,404
<i>Traffic Devices</i>		338,810	30,550			369,360
Summary for Assets	1,702,000	3,367,935	1,073,426			6,143,361

Cost Centers

<i>Bridge Inspection</i>	26,490	7,246	14,493			48,229
<i>Equipment</i>				600,000		600,000
<i>Other Maintenance</i>			32,000			32,000
<i>Other Operations</i>				6,000		6,000
<i>Snow Operations</i>		182,500	48,000			230,500
Summary for Cost Centers	26,490	189,746	94,493	606,000		916,729

Summary for James City Co.

	1,728,490	3,557,681	1,167,919	606,000		7,060,090
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Chesapeake City of (Norfolk)

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	300,000					300,000

Highway System Maintenance - District Allocations

District Allocations

Chesapeake City of (Norfolk)

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Roadside	162,400					162,400
Special Facilities	22,079	22,079				44,158
Summary for Assets	484,479	22,079				506,558
Cost Centers						
Bridge Inspection	211,946					211,946
Other Operations				5,000		5,000
Summary for Cost Centers	211,946			5,000		216,946
Summary for Chesapeake City of (Norfolk)	696,425	22,079		5,000		723,504
Northampton Co.						
Assets						
Pavement		72,133	304,635			376,768
Pipes and Drainage		89,200	229,617			318,817
Roadside		320,558	425,000			745,558
Structure		1,000	1,000			2,000
Traffic Devices		54,360	59,360			113,720
Summary for Assets		537,251	1,019,612			1,556,863
Cost Centers						
Bridge Inspection			2,897			2,897
Other Maintenance			30,000			30,000
Other Operations				22,975		22,975
Snow Operations		92,744	28,877			121,621
Summary for Cost Centers		92,744	61,774	22,975		177,493
Summary for Northampton Co.		629,995	1,081,386	22,975		1,734,356

Highway System Maintenance - District Allocations

District Allocations

Southampton Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>		1,168,000	1,602,618			2,770,618
<i>Pipes and Drainage</i>		507,600	786,000			1,293,600
<i>Roadside</i>		340,474	724,000			1,064,474
<i>Structure</i>		670,974	263,035			934,009
<i>Traffic Devices</i>		93,100	87,215			180,315
Summary for Assets		2,780,148	3,462,868			6,243,016
Cost Centers						
<i>Bridge Inspection</i>		86,971	86,971			173,942
<i>Other Operations</i>				5,000		5,000
<i>Snow Operations</i>		133,000	50,480			183,480
Summary for Cost Centers		219,971	137,451	5,000		362,422
Summary for Southampton Co.		3,000,119	3,600,319	5,000		6,605,438

Surry Co.

Assets						
<i>Pavement</i>		133,300	715,847			849,147
<i>Pipes and Drainage</i>		143,930	256,057			399,987
<i>Roadside</i>		251,481	243,763			495,244
<i>Structure</i>		29,612	46,934			76,546
<i>Traffic Devices</i>		61,000	53,353			114,353
Summary for Assets		619,323	1,315,954			1,935,277
Cost Centers						
<i>Bridge Inspection</i>		7,246	14,493			21,739
<i>Equipment</i>				11,500		11,500
<i>Other Operations</i>				5,000		5,000

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Surry Co.						
Cost Centers						
<i>Snow Operations</i>		84,047	29,041			113,088
Summary for Cost Centers		91,293	43,534	16,500		151,327
Other Allocations						
<i>Operations - State</i>				5,000,000		5,000,000
Summary for Other Allocations				5,000,000		5,000,000
Summary for Surry Co.		710,616	1,359,488	5,016,500		7,086,604
Sussex Co.						
Assets						
<i>Pavement</i>		274,351	1,032,921			1,307,272
<i>Pipes and Drainage</i>		290,713	593,622			884,335
<i>Roadside</i>		286,518	511,595			798,113
<i>Structure</i>		37,374	91,107			128,481
<i>Traffic Devices</i>		110,250	75,116			185,366
Summary for Assets		999,206	2,304,361			3,303,567
Cost Centers						
<i>Bridge Inspection</i>	13,245	7,246	14,493			34,984
<i>Equipment</i>				325,500		325,500
<i>Other Operations</i>				5,000		5,000
<i>Snow Operations</i>		168,092	58,082			226,174
Summary for Cost Centers	13,245	175,338	72,575	330,500		591,658
Summary for Sussex Co.	13,245	1,174,544	2,376,936	330,500		3,895,225
York Co.						
Assets						
<i>Pavement</i>		209,903	498,566			708,469

Highway System Maintenance - District Allocations

District Allocations

York Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pipes and Drainage</i>	201,500	210,744	330,101			742,345
<i>Roadside</i>		479,439	359,680			839,119
<i>Structure</i>	375,000	93,966	9,064			478,030
<i>Traffic Devices</i>		393,307	97,847			491,154
Summary for Assets	576,500	1,387,359	1,295,258			3,259,117
<i>Cost Centers</i>						
<i>Bridge Inspection</i>	26,490	7,246	11,595			45,331
<i>Other Maintenance</i>			18,000			18,000
<i>Other Operations</i>				5,000		5,000
<i>Snow Operations</i>		182,894	48,000			230,894
Summary for Cost Centers	26,490	190,140	77,595	5,000		299,225
Summary for York Co.	602,990	1,577,499	1,372,853	5,000		3,558,342
Summary for Hampton Roads District	31,440,377	28,972,995	18,962,741	28,814,281	8,565,069	116,755,463

Lynchburg District District Wide

<i>Cost Centers</i>						
<i>Bridge Inspection</i>		756,765	919,570			1,676,335
<i>Equipment</i>				1,633,750		1,633,750
<i>Maintenance Management</i>					7,969,694	7,969,694
<i>Other Maintenance</i>		295,311	144,000			439,311
<i>Other Operations</i>				169,750		169,750
<i>Snow Operations</i>		8,000				8,000
Summary for Cost Centers		1,060,076	1,063,570	1,803,500	7,969,694	11,896,840

Highway System Maintenance - District Allocations

District Allocations

District Wide

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Other Allocations						
<i>Federal Bridge Funds on Primary System</i>		3,561,216				3,561,216
<i>Federal Bridge Funds on Secondary System</i>			268,735			268,735
<i>Federal NHS Funds on Primary System</i>		859,381				859,381
<i>Federal STP Funds on Primary System</i>		575,751				575,751
<i>Primary Maintenance - State Match for Federal Projects</i>		2,049,088				2,049,088
<i>Secondary Maintenance - State</i>			67,184			67,184
Summary for Other Allocations		7,045,436	335,919			7,381,355

Summary for District Wide

Amherst Co.

Assets						
<i>Pavement</i>		314,838	1,762,285			2,077,123
<i>Pipes and Drainage</i>		130,034	391,436			521,470
<i>Roadside</i>		305,360	355,036			660,396
<i>Special Facilities</i>		17,000				17,000
<i>Structure</i>			289,217			289,217
<i>Traffic Devices</i>		48,141	29,538			77,679
Summary for Assets		815,373	2,827,512			3,642,885

Cost Centers

<i>Equipment</i>				3,400		3,400
<i>Other Maintenance</i>			77,330			77,330
<i>Snow Operations</i>		341,042	108,964			450,006
Summary for Cost Centers		341,042	186,294	3,400		530,736
Summary for Amherst Co.		1,156,415	3,013,806	3,400		4,173,621

Highway System Maintenance - District Allocations

District Allocations

Appomattox Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		992,706	1,171,066			2,163,772
<i>Pipes and Drainage</i>		28,000	139,381			167,381
<i>Roadside</i>		260,542	309,663			570,205
<i>Structure</i>		43,000	371,790			414,790
<i>Traffic Devices</i>		96,500	16,500			113,000
<i>Summary for Assets</i>		1,420,748	2,008,400			3,429,148
<i>Cost Centers</i>						
<i>Other Maintenance</i>			40,000			40,000
<i>Snow Operations</i>		175,000	55,000			230,000
<i>Summary for Cost Centers</i>		175,000	95,000			270,000
Summary for Appomattox Co.		1,595,748	2,103,400			3,699,148

Buckingham Co.

<i>Assets</i>						
<i>Pavement</i>		151,500	1,607,176			1,758,676
<i>Pipes and Drainage</i>		141,980	281,893			423,873
<i>Roadside</i>		294,850	610,095			904,945
<i>Structure</i>		10,000	188,000			198,000
<i>Traffic Devices</i>		42,960	38,060			81,020
<i>Summary for Assets</i>		641,290	2,725,224			3,366,514
<i>Cost Centers</i>						
<i>Equipment</i>				53,763		53,763
<i>Other Maintenance</i>			40,000			40,000
<i>Snow Operations</i>		213,736	109,848			323,584
<i>Summary for Cost Centers</i>		213,736	149,848	53,763		417,347

Highway System Maintenance - District Allocations

District Allocations

Buckingham Co.

Summary for Buckingham Co.

Campbell Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets		855,026	2,875,072	53,763		3,783,861
Pavement	2,256,517		2,122,402			4,378,919
Pipes and Drainage	106,000		296,883			402,883
Roadside	433,686		523,332			957,018
Structure	96,479		372,000			468,479
Traffic Devices	96,500		42,000			138,500
Summary for Assets	2,989,182		3,356,617			6,345,799
Cost Centers						
Other Maintenance			64,000			64,000
Snow Operations	521,122		175,480			696,602
Summary for Cost Centers	521,122		239,480			760,602

Summary for Campbell Co.

Charlotte Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets		3,510,304	3,596,097			7,106,401
Pavement	206,500		700,500			907,000
Pipes and Drainage	304,500		256,000			560,500
Roadside	482,600		551,614			1,034,214
Structure			275,500			275,500
Traffic Devices	75,658		86,158			161,816
Summary for Assets	1,069,258		1,869,772			2,939,030
Cost Centers						
Equipment				70,000		70,000
Other Maintenance			50,000			50,000

Highway System Maintenance - District Allocations

District Allocations

Charlotte Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
<i>Other Operations</i>				13,000		13,000
<i>Snow Operations</i>		158,740	102,150			260,890
Summary for Cost Centers	158,740	152,150	83,000			393,890

Summary for Charlotte Co.

3,332,920

Cumberland Co.

Assets						
<i>Pavement</i>		77,253	801,052			878,305
<i>Pipes and Drainage</i>		99,806	192,068			291,874
<i>Roadside</i>		216,500	291,164			507,664
<i>Structure</i>		10,000	138,000			148,000
<i>Traffic Devices</i>		12,680	18,800			31,480
Summary for Assets	416,239	1,441,084				1,857,323

Cost Centers

<i>Equipment</i>				26,870		26,870
<i>Other Maintenance</i>			8,000			8,000
<i>Snow Operations</i>		116,063	57,520			173,583
Summary for Cost Centers	116,063	65,520	26,870			208,453

Summary for Cumberland Co.

2,065,776

Halifax Co.

Assets						
<i>Pavement</i>		3,016,136	2,998,000			6,014,136
<i>Pipes and Drainage</i>		477,500	434,000			911,500
<i>Roadside</i>		637,200	846,514			1,483,714
<i>Special Facilities</i>		5,000				5,000

Highway System Maintenance - District Allocations

District Allocations

Halifax Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Structure</i>		145,861	785,500			785,500
<i>Traffic Devices</i>			186,361			332,222
Summary for Assets		4,281,697	5,250,375			9,532,072
Cost Centers						
<i>Equipment</i>				110,000		110,000
<i>Other Maintenance</i>			90,000			90,000
<i>Other Operations</i>				22,000		22,000
<i>Snow Operations</i>		396,020	195,760			591,780
Summary for Cost Centers		396,020	285,760	132,000		813,780
Summary for Halifax Co.		4,677,717	5,536,135	132,000		10,345,852

Nelson Co.

Assets						
<i>Pavement</i>		1,041,457	1,511,806			2,553,263
<i>Pipes and Drainage</i>		154,404	285,357			439,761
<i>Roadside</i>		343,916	412,277			756,193
<i>Special Facilities</i>		6,000				6,000
<i>Structure</i>			269,658			269,658
<i>Traffic Devices</i>		45,174	29,300			74,474
Summary for Assets		1,590,951	2,508,398			4,099,349
Cost Centers						
<i>Equipment</i>				2,400		2,400
<i>Other Maintenance</i>			40,000			40,000
<i>Snow Operations</i>		245,692	120,416			366,108
Summary for Cost Centers		245,692	160,416	2,400		408,508

Highway System Maintenance - District Allocations

District Allocations

Nelson Co.

Summary for Nelson Co.

Pittsylvania Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>		3,051,053	3,698,186			6,749,239
<i>Pipes and Drainage</i>		495,369	821,348			1,316,717
<i>Roadside</i>		982,246	1,102,315			2,084,561
<i>Structure</i>		170,619	835,019			1,005,638
<i>Traffic Devices</i>		113,340	239,063			352,403
Summary for Assets		4,812,627	6,095,931			11,508,558
Cost Centers						
<i>Equipment</i>				7,500		7,500
<i>Other Maintenance</i>			13,030			13,030
<i>Snow Operations</i>		663,882	364,564			1,028,446
Summary for Cost Centers		663,882	377,594	7,500		1,048,976
Summary for Pittsylvania Co.		5,476,509	7,073,525	7,500		12,557,534

Prince Edward Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>		863,777	1,235,203			2,098,980
<i>Pipes and Drainage</i>		121,441	222,408			343,849
<i>Roadside</i>		323,500	374,214			697,714
<i>Structure</i>		15,000	208,000			223,000
<i>Traffic Devices</i>		32,330	27,129			59,459
Summary for Assets		1,356,048	2,066,954			3,423,002
Cost Centers						
<i>Equipment</i>				77,068		77,068

Highway System Maintenance - District Allocations

District Allocations

Prince Edward Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
Other Maintenance			45,000			45,000
Other Operations				6,000		6,000
Snow Operations		213,907	78,604			292,511
Summary for Cost Centers		213,907	123,604	83,068		420,579
Summary for Prince Edward Co.		1,569,955	2,190,558	83,068		3,843,581

Summary for Lynchburg District

Northern Virginia Distri District Wide

Cost Centers						
Equipment				4,504,456		4,504,456
Maintenance Management					13,385,266	13,385,266
Other Maintenance	145,979	191,238	373,453			710,670
Other Operations				88,930		88,930
Snow Operations		269,781	4,000			273,781
Summary for Cost Centers	145,979	461,019	377,453	4,593,386	13,385,266	18,963,103

Other Allocations

Federal Bridge Funds on Interstate System	2,005,872					2,005,872
Federal Bridge Funds on Primary System		563,057				563,057
Federal Bridge Funds on Secondary System			867,200			867,200
Federal IM Funds on Interstate System	6,894,700					6,894,700
Federal NHS Funds for Operations				2,220,130		2,220,130
Federal STP Funds on Interstate System	3,353,626					3,353,626
Federal STP Funds on Primary System		3,910,907				3,910,907

Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>District Wide</i>						
Other Allocations						
<i>Interstate Maintenance - State Match for Federal Projects</i>	2,105,952					2,105,952
<i>Operations - State Match for Federal Project</i>				555,162		555,162
<i>Primary Maintenance - State Match for Federal Projects</i>		2,228,490				2,228,490
<i>Secondary Maintenance - State Match for Federal Projects</i>			216,800			216,800
Summary for Other Allocations	14,360,150	6,702,454	1,084,000	2,775,292		24,921,896
Summary for District Wide	14,506,129	7,163,473	1,461,453	7,368,678	13,385,266	43,884,999
<i>Arlington Co.</i>						
Assets						
Pavement	356,572	2,479,258				2,835,830
Pipes and Drainage	40,000	514,772				554,772
Roadside	169,325	295,750				465,075
Special Facilities	25,000					25,000
Structure	193,000	80,000				273,000
Traffic Devices	90,000	220,000				310,000
Summary for Assets	873,897	3,589,780				4,463,677
Cost Centers						
Other Maintenance			5,000			5,000
Snow Operations	1,000,000	580,000				1,580,000
Summary for Cost Centers	1,000,000	580,000	5,000			1,585,000
Summary for Arlington Co.	1,873,897	4,169,780	5,000			6,048,677
<i>Fairfax</i>						
Assets						
Roadside	15,000					15,000
Summary for Assets	15,000					15,000
<i>Highway System Maintenance - District Allocations</i>						

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Fairfax						
Summary for Fairfax	15,000					15,000
Fairfax Co.						
Assets						
Pavement	3,537,754	2,144,125	21,174,477			26,856,356
Pipes and Drainage	662,470	844,659	5,318,231			6,825,360
Roadside	1,502,270	1,321,595	2,492,002			5,315,867
Special Facilities	12,000	28,000	57,533			97,533
Structure	1,411,000	498,500	623,000			2,532,500
Traffic Devices	642,000	1,647,992	2,730,932			5,020,924
Summary for Assets	7,767,494	6,484,871	32,396,175			46,648,540
Cost Centers						
Bridge Inspection	645,555	774,939	1,601,380			3,021,874
Other Maintenance	131,396		592,886			724,282
Other Operations				1,020,000		1,020,000
Outsourced Services	2,000,000					2,000,000
Snow Operations	3,096,028	6,942,703	3,412,941			13,451,672
Summary for Cost Centers	5,872,979	7,717,642	5,607,207	1,020,000		20,217,828
Summary for Fairfax Co.						
	13,640,473	14,202,513	38,003,382	1,020,000		66,866,368
Loudoun Co.						
Assets						
Pavement		2,024,192	4,174,226			6,198,418
Pipes and Drainage		521,136	1,115,539			1,636,675
Roadside		799,038	651,785			1,450,823
Special Facilities			8,000			8,000
Structure		3,000	128,041			131,041

Highway System Maintenance - District Allocations

District Allocations

Loudoun Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Traffic Devices		344,280	331,588			675,868
Summary for Assets		3,691,646	6,409,179			10,100,825
Cost Centers						
Bridge Inspection		58,689				58,689
Other Maintenance			132,000			132,000
Snow Operations		1,440,000	2,320,000			3,760,000
Summary for Cost Centers		1,498,689	2,452,000			3,950,689
Summary for Loudoun Co.		5,190,335	8,861,179			14,051,514

Prince William Co.

Assets						
Pavement	19,093	1,948,375	4,391,821			6,359,289
Pipes and Drainage	45,000	658,468	1,827,593			2,531,061
Roadside	393,853	457,945	1,454,988			2,306,786
Special Facilities		11,000	63,698			74,698
Structure	156,000	155,000	79,000			390,000
Traffic Devices	403,000	1,000	811,500			1,215,500
Summary for Assets	1,016,946	3,231,788	8,628,600			12,877,334
Cost Centers						
Bridge Inspection	39,126					39,126
Other Maintenance		102,232	340,481			442,713
Snow Operations		3,307,500	1,982,172			5,289,672
Summary for Cost Centers	39,126	3,409,732	2,322,653			5,771,511
Summary for Prince William Co.	1,056,072	6,641,520	10,951,253			18,648,845

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Northern Virginia District	31,091,571	37,367,621	59,282,267	8,388,678	13,385,266	149,515,403
Richmond District						
<i>District Wide</i>						
Cost Centers						
<i>Bridge Inspection</i>	883,102	536,000	580,898			2,000,000
<i>Equipment</i>				3,217,551		3,217,551
<i>Maintenance Management</i>					9,467,930	9,467,930
<i>Other Maintenance</i>	137,500	1,095,000	314,030			1,546,530
<i>Other Operations</i>				967,000		967,000
<i>Outsourced Services</i>	17,733,571					17,733,571
<i>Rest Areas</i>	88,480					88,480
<i>Secondary Maintenance - State</i>			10,000			10,000
<i>Snow Operations</i>	10,000	87,500	145,000			242,500
Summary for Cost Centers	18,852,653	1,718,500	1,049,928	4,184,551	9,467,930	35,273,562
Other Allocations						
<i>Federal Bridge Funds on Interstate System</i>	2,460,107					2,460,107
<i>Federal Bridge Funds on Primary System</i>		3,660,000				3,660,000
<i>Federal IM Funds on Interstate System</i>	10,286,049					10,286,049
<i>Federal NHS Funds for Operations</i>				1,200,000		1,200,000
<i>Federal NHS Funds on Interstate System</i>	1,187,725					1,187,725
<i>Federal STP Funds on Interstate System</i>	2,990,000					2,990,000
<i>Federal STP Funds on Primary System</i>		382,000				382,000
<i>Operations - State</i>				299,977		299,977
Summary for Other Allocations	16,923,881	4,042,000		1,499,977		22,465,858
Summary for District Wide	35,776,534	5,760,500	1,049,928	5,684,528	9,467,930	57,739,420

Highway System Maintenance - District Allocations

District Allocations

Amelia Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>		484,515	887,337			1,371,852
<i>Pipes and Drainage</i>		312,688	170,000			482,688
<i>Roadside</i>		141,066	527,329			668,395
<i>Traffic Devices</i>		46,013				46,013
Summary for Assets		984,282	1,584,666			2,568,948
Cost Centers						
<i>Other Maintenance</i>			30,000			30,000
<i>Snow Operations</i>		127,000	50,000			177,000
Summary for Cost Centers		127,000	80,000			207,000
Summary for Amelia Co.		1,111,282	1,664,666			2,775,948

Brunswick Co.

Assets						
<i>Pavement</i>	11,093	1,214,914	1,197,072			2,423,079
<i>Pipes and Drainage</i>		204,087	274,055			478,142
<i>Roadside</i>		430,793	617,955			1,048,748
<i>Structure</i>		917,222	223,930			1,141,152
<i>Traffic Devices</i>		184,127	99,408			283,535
Summary for Assets	11,093	2,951,143	2,412,420			5,374,656
Cost Centers						
<i>Other Maintenance</i>			25,000			25,000
<i>Other Operations</i>				26,799		26,799
<i>Secondary Maintenance - State</i>			35,000			35,000
<i>Smart Traffic Center and Safety Service Patrols</i>				6,000		6,000
<i>Snow Operations</i>		270,000	150,000			420,000

Highway System Maintenance - District Allocations

District Allocations

Brunswick Co.

Cost Centers

<i>Summary for Cost Centers</i>	270,000	210,000	32,799	512,799
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Summary for Brunswick Co.

Richmond

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Roadside</i>		10,000				10,000
<i>Structure</i>	3,196,100	1,667,500	527,500			5,391,100
<i>Summary for Assets</i>	3,196,100	1,677,500	527,500			5,401,100

Summary for Richmond

Ashland

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		200,000	120,000			320,000
<i>Pipes and Drainage</i>		254,000	113,000			367,000
<i>Roadside</i>	100,000	205,740	45,813			351,553
<i>Structure</i>		415,000	580,000			995,000
<i>Summary for Assets</i>	100,000	1,074,740	858,813			2,033,553

Cost Centers

<i>Equipment</i>			120,000			120,000
<i>Snow Operations</i>		540,000	600,000			1,140,000

Summary for Cost Centers

Summary for Ashland

Charles City Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		1,848,211	441,983			2,290,194
<i>Summary for Assets</i>	100,000	1,614,740	1,458,813	120,000		3,293,553
<i>Summary for Cost Centers</i>		540,000	600,000	120,000		1,260,000

District Allocations

Charles City Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pipes and Drainage</i>		214,179	136,776			350,955
<i>Roadside</i>		282,452	424,025			706,477
<i>Traffic Devices</i>		50,761	5,481			56,242
Summary for Assets		2,395,603	1,008,265			3,403,868
<i>Cost Centers</i>						
<i>Other Maintenance</i>			21,000			21,000
<i>Secondary Maintenance - State</i>			10,000			10,000
<i>Snow Operations</i>		105,000	68,000			173,000
Summary for Cost Centers		105,000	99,000			204,000
Summary for Charles City Co.		2,500,603	1,107,265			3,607,868

Chesterfield Co.

<i>Assets</i>						
<i>Pavement</i>	1,516,532	7,159,831	6,168,322			14,844,685
<i>Pipes and Drainage</i>	40,000	470,000	1,411,544			1,921,544
<i>Roadside</i>	85,000	994,226	1,203,525			2,282,751
<i>Structure</i>		192,687	214,000			406,687
<i>Traffic Devices</i>		632,157	461,993			1,094,150
Summary for Assets	1,641,532	9,448,901	9,459,384			20,549,817
<i>Cost Centers</i>						
<i>Snow Operations</i>		929,731	1,800,000			2,729,731
Summary for Cost Centers		929,731	1,800,000			2,729,731
Summary for Chesterfield Co.	1,641,532	10,378,632	11,259,384			23,279,548

District Allocations

Lawrenceville

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement		5,000				5,000
Roadside			500			500
Summary for Assets		5,000	500			5,500

Summary for Lawrenceville

5,500

Dinwiddie Co.

Assets						
Pavement	2,314,516	1,885,892	1,988,624			6,189,032
Pipes and Drainage		554,094	1,126,305			1,680,399
Roadside	255,000	362,014	627,478			1,244,492
Structure		554,295	1,892,774			2,447,069
Traffic Devices		130,699	91,351			222,050
Summary for Assets	2,569,516	3,486,994	5,726,532			11,783,042

Cost Centers

Other Maintenance			10,000			10,000
Smart Traffic Center and Safety Service Patrols				10,000		10,000
Summary for Cost Centers			10,000	10,000		20,000

Summary for Dinwiddie Co.

2,569,516

3,486,994

5,736,532

10,000

11,803,042

Goochland Co.

Assets						
Pavement	15,858	905,315	1,188,431			2,109,604
Pipes and Drainage		35,200	169,948			205,148
Roadside		115,476	555,625			671,101
Traffic Devices		141,409	103,442			244,851
Summary for Assets	15,858	1,197,400	2,017,446			3,230,704

Highway System Maintenance - District Allocations

District Allocations

Goochland Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
Equipment				14,904		14,904
Other Maintenance			32,000			32,000
Summary for Cost Centers			32,000	14,904		46,904

Summary for Goochland Co.

	15,858	1,197,400	2,049,446	14,904		3,277,608
Hanover Co.						
Assets						
Pavement	12,040	1,805,299	1,982,542			3,799,881
Pipes and Drainage		269,921	790,070			1,059,991
Roadside		428,051	702,225			1,130,276
Structure	500,000	56,674	270,000			826,674
Traffic Devices		138,465	111,346			249,811
Summary for Assets	512,040	2,698,410	3,856,183			7,066,633
Cost Centers						
Equipment				44,713		44,713
Other Maintenance			44,589			44,589
Other Operations				2,500		2,500
Secondary Maintenance - State			3,000			3,000
Summary for Cost Centers			47,589	47,213		94,802

Summary for Hanover Co.

	512,040	2,698,410	3,903,772	47,213		7,161,435
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Henrico Co.

Assets						
Pavement	27,017	2,141,289				2,168,306
Pipes and Drainage	19,000	646,500				665,500
Roadside	17,000	962,228				979,228

Highway System Maintenance - District Allocations

District Allocations

Henrico Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Special Facilities</i>		67,000				67,000
<i>Structure</i>	3,150,000	1,591,588	150,000			4,891,588
<i>Traffic Devices</i>		462,400				462,400
Summary for Assets	3,213,017	5,871,005	150,000			9,234,022
<i>Cost Centers</i>						
<i>Other Maintenance</i>			9,000			9,000
<i>Secondary Maintenance - State</i>			15,000			15,000
<i>Snow Operations</i>	69,000	730,000	45,000			844,000
Summary for Cost Centers	69,000	730,000	69,000			868,000
Summary for Henrico Co.	3,282,017	6,601,005	219,000			10,102,022

Lunenburg Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		1,186,695	1,309,424			2,496,119
<i>Pipes and Drainage</i>		343,693	376,325			720,018
<i>Roadside</i>		137,340	635,960			773,300
<i>Traffic Devices</i>		105,158				105,158
Summary for Assets	1,772,886	2,321,709				4,094,595
<i>Cost Centers</i>						
<i>Other Maintenance</i>			32,720			32,720
<i>Other Operations</i>				8,250		8,250
<i>Snow Operations</i>		211,920	65,823			277,743
Summary for Cost Centers	211,920	98,543	8,250	8,250		318,713
Summary for Lunenburg Co.	1,984,806	2,420,252	8,250	8,250		4,413,308

Highway System Maintenance - District Allocations

District Allocations

Mecklenburg Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>	10,963	1,222,114	2,356,917			3,589,994
<i>Pipes and Drainage</i>		373,088	613,534			986,622
<i>Roadside</i>		698,955	860,025			1,558,980
<i>Structure</i>		43,600	135,044			178,644
<i>Traffic Devices</i>		176,390	93,292			269,682
Summary for Assets	10,963	2,514,147	4,058,812			6,583,922
Cost Centers						
<i>Equipment</i>				28,000		28,000
<i>Other Maintenance</i>			130,000			130,000
<i>Other Operations</i>				20,000		20,000
<i>Secondary Maintenance - State</i>			42,200			42,200
<i>Snow Operations</i>		430,000	170,000			600,000
Summary for Cost Centers		430,000	342,200	48,000		820,200
Summary for Mecklenburg Co.	10,963	2,944,147	4,401,012	48,000		7,404,122

New Kent Co.

Assets						
<i>Pavement</i>	10,606	1,531,861	846,698			2,389,165
<i>Pipes and Drainage</i>		96,170	157,900			254,070
<i>Roadside</i>		498,884	399,016			897,900
<i>Traffic Devices</i>		24,969	9,420			34,389
Summary for Assets	10,606	2,151,884	1,413,034			3,575,524
Cost Centers						
<i>Other Maintenance</i>			8,500			8,500
<i>Secondary Maintenance - State</i>			9,000			9,000

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
New Kent Co.						
Cost Centers		115,000				115,000
<i>Snow Operations</i>						
Summary for Cost Centers		115,000	17,500			132,500
Summary for New Kent Co.						
	10,606	2,266,884	1,430,534			3,708,024
Nottoway Co.						
Assets						
<i>Pavement</i>		1,120,015	918,638			2,038,653
<i>Pipes and Drainage</i>		309,000	445,362			754,362
<i>Roadside</i>		215,666	397,025			612,691
<i>Structure</i>		150	394,748			394,898
<i>Traffic Devices</i>		139,659	42,320			181,979
Summary for Assets		1,784,490	2,198,093			3,982,583
Cost Centers						
<i>Other Maintenance</i>			40,000			40,000
<i>Snow Operations</i>		280,050	53,376			333,426
Summary for Cost Centers		280,050	93,376			373,426
Summary for Nottoway Co.						
		2,064,540	2,291,469			4,356,009
Powhatan Co.						
Assets						
<i>Pavement</i>		681,813	542,210			1,224,023
<i>Pipes and Drainage</i>		78,500	274,061			352,561
<i>Roadside</i>		147,226	365,525			512,751
<i>Structure</i>		100,000				100,000
<i>Traffic Devices</i>		65,836	79,520			145,356
Summary for Assets		1,073,375	1,261,316			2,334,691

Highway System Maintenance - District Allocations

District Allocations

Powhatan Co.

Summary for Powhatan Co. **1,073,375** **1,261,316** **1,800,000** **5,000** **5,000** **10,000** **2,334,691**

Prince George Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	9,473	2,092,533	726,686			2,828,692
<i>Pipes and Drainage</i>		123,824	124,676			248,500
<i>Roadside</i>	5,159	134,942	538,740			678,841
<i>Structure</i>		654,295	92,372			746,667
<i>Traffic Devices</i>		153,352	69,876			223,228
Summary for Assets	14,632	3,158,946	1,552,350			4,725,928

Cost Centers

<i>Other Maintenance</i>			5,000			5,000
<i>Smart Traffic Center and Safety Service Patrols</i>				5,000		5,000
Summary for Cost Centers			5,000	5,000		10,000

Summary for Prince George Co.

14,632 **3,158,946** **1,557,350** **5,000** **5,000** **10,000** **4,735,928**

Summary for Richmond District

47,140,891 **53,745,907** **44,961,159** **5,970,694** **9,467,930** **161,286,581**

Salem District

District Wide

<i>Cost Centers</i>						
<i>Bridge Inspection</i>	208,000	580,000	1,012,000			1,800,000
<i>Equipment</i>				3,119,999		3,119,999
<i>Maintenance Management</i>					8,616,904	8,616,904
<i>Management & Direction - State</i>					150,000	150,000
<i>Other Maintenance</i>	41,807	193,887	41,806			277,500
<i>Other Operations</i>				85,000		85,000

Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Cost Centers						
<i>Outsourced Services</i>	6,500,000					6,500,000
<i>Snow Operations</i>	3,000	1,546,781	1,738,757			3,288,538
Summary for Cost Centers	6,752,807	2,320,668	2,792,563	3,204,999	8,766,904	23,837,941
Other Allocations						
<i>Federal Bridge Funds on Interstate System</i>	2,544,140					2,544,140
<i>Federal Bridge Funds on Primary System</i>		103,064				103,064
<i>Federal IM Funds on Interstate System</i>	3,429,936					3,429,936
<i>Federal NHS Funds for Operations</i>				1,405,212		1,405,212
<i>Federal NHS Funds on Primary System</i>		1,063,880				1,063,880
<i>Federal STP Funds on Interstate System</i>	2,129,952					2,129,952
<i>Federal STP Funds on Primary System</i>		2,257,889				2,257,889
<i>Interstate Maintenance - State</i>	208,192					208,192
<i>Interstate Maintenance - State Match for Federal Projects</i>	891,034					891,034
<i>Primary Maintenance - State</i>		199,844				199,844
<i>Primary Maintenance - State Match for Federal Projects</i>		1,991,181				1,991,181
<i>Secondary Maintenance - State</i>			719,963			719,963
Summary for Other Allocations	9,203,254	5,615,858	719,963	1,405,212		16,944,287
Summary for District Wide	15,956,061	7,936,526	3,512,526	4,610,211	8,766,904	40,782,228
Bedford Co.						
Assets						
<i>Pavement</i>		2,535,875	2,044,968			4,580,843
<i>Pipes and Drainage</i>		306,610	428,355			734,965
<i>Roadside</i>		404,862	755,248			1,160,110
<i>Structure</i>		35,000	493,102			528,102
Highway System Maintenance - District Allocations						

District Allocations

Bedford Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Traffic Devices		308,588	128,850			437,438
Summary for Assets		3,590,935	3,850,523			7,441,458
Cost Centers						
Equipment				14,000		14,000
Other Maintenance			195,000			195,000
Snow Operations		454,860	441,390			896,250
Summary for Cost Centers		454,860	636,390	14,000		1,105,250
Summary for Bedford Co.		4,045,795	4,486,913	14,000		8,546,708

Botetourt Co.

Assets						
Pavement	2,265,576	1,849,916	1,455,650			5,571,142
Pipes and Drainage		183,833	369,796			553,629
Roadside	2,000	432,032	497,937			931,969
Structure		1,566,963	127,617			1,694,580
Traffic Devices		120,350	154,428			274,778
Summary for Assets	2,267,576	4,153,094	2,605,428			9,026,098
Cost Centers						
Other Maintenance			46,471			46,471
Summary for Cost Centers			46,471			46,471
Summary for Botetourt Co.	2,267,576	4,153,094	2,651,899			9,072,569

Roanoke

Assets						
Structure		420,121				420,121
Summary for Assets		420,121				420,121

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Roanoke						
Summary for Roanoke		420,121				420,121
Salem						
Assets						
Roadside		10,000				10,000
Summary for Assets		10,000				10,000
Summary for Salem						
Summary for Salem		10,000				10,000
Carroll Co.						
Assets						
Pavement	2,500,000	1,595,775	2,707,247			6,803,022
Pipes and Drainage	300,000	285,572	700,643			1,286,215
Roadside	1,500	281,285	487,640			770,425
Special Facilities	45,000					45,000
Structure		69,293	138,929			208,222
Traffic Devices		11,150	62,205			73,355
Summary for Assets	2,846,500	2,243,075	4,096,664			9,186,239
Cost Centers						
Snow Operations		723,634	693,866			1,417,500
Summary for Cost Centers		723,634	693,866			1,417,500
Summary for Carroll Co.						
Summary for Carroll Co.	2,846,500	2,966,709	4,790,530			10,603,739
Craig Co.						
Assets						
Pavement		95,968	345,753			441,721
Pipes and Drainage		111,846	180,788			292,634
Roadside		104,609	160,832			265,441

Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Craig Co.						
Assets						
Structure		51,055	211,536			262,591
Traffic Devices		20,450	22,021			42,471
Summary for Assets		383,928	920,930			1,304,858
Cost Centers						
Other Maintenance			8,610			8,610
Summary for Cost Centers			8,610			8,610
Summary for Craig Co.		383,928	929,540			1,313,468
Floyd Co.						
Assets						
Pavement		1,243,792	1,687,073			2,930,865
Pipes and Drainage		219,381	474,724			694,105
Roadside		142,556	232,712			375,268
Structure		492,347	91,863			584,210
Traffic Devices		9,975	62,205			72,180
Summary for Assets		2,108,051	2,548,577			4,656,628
Cost Centers						
Snow Operations		482,422	462,578			945,000
Summary for Cost Centers		482,422	462,578			945,000
Summary for Floyd Co.		2,590,473	3,011,155			5,601,628
Franklin Co.						
Assets						
Pavement		1,492,565	3,907,729			5,400,294
Pipes and Drainage		128,000	739,000			867,000
Roadside		328,751	741,570			1,070,321

Highway System Maintenance - District Allocations

District Allocations

Franklin Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Structure</i>		122,000	544,653			666,653
<i>Traffic Devices</i>		50,225	226,000			276,225
Summary for Assets		2,121,541	6,158,952			8,280,493
Cost Centers						
<i>Equipment</i>				162,000		162,000
<i>Other Maintenance</i>			70,000			70,000
<i>Other Operations</i>				16,000		16,000
<i>Snow Operations</i>		344,588	330,413			675,001
Summary for Cost Centers		344,588	400,413	178,000		923,001
Summary for Franklin Co.		2,466,129	6,559,365	178,000		9,203,494

Giles Co.

Assets						
<i>Pavement</i>		976,908	1,108,114			2,085,022
<i>Pipes and Drainage</i>		162,120	700,702			862,822
<i>Roadside</i>		386,223	335,990			722,213
<i>Special Facilities</i>			9,000			9,000
<i>Structure</i>		273,464	140,411			413,875
<i>Traffic Devices</i>		97,277	75,327			172,604
Summary for Assets		1,895,992	2,369,544			4,265,536
Cost Centers						
<i>Other Maintenance</i>			36,735			36,735
<i>Snow Operations</i>		400,925	404,256			805,181
Summary for Cost Centers		400,925	440,991			841,916

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Giles Co.						
Summary for Giles Co.		2,296,917	2,810,535			5,107,452
Henry Co.						
Assets						
Pavement		1,268,691	1,680,947			2,949,638
Pipes and Drainage		463,259	378,203			841,462
Roadside		395,051	599,772			994,823
Structure		302,513	477,968			780,481
Traffic Devices		235,275				235,275
Summary for Assets		2,664,789	3,136,890			5,801,679
Cost Centers						
Snow Operations		344,587	330,413			675,000
Summary for Cost Centers		344,587	330,413			675,000
Summary for Henry Co.						
Montgomery Co.		3,009,376	3,467,303			6,476,679
Assets						
Pavement	2,525,000	1,750,000	1,731,001			6,006,001
Pipes and Drainage		181,268	481,814			663,082
Roadside	41,000	188,516	320,572			550,088
Structure		1,339,459	211,981			1,551,440
Traffic Devices	100	165,927	111,908			277,935
Summary for Assets	2,566,100	3,625,170	2,857,276			9,048,546
Cost Centers						
Other Maintenance			69,027			69,027
Smart Traffic Center and Safety Service Patrols				25,000		25,000
Snow Operations		748,794	356,042			1,104,836

Highway System Maintenance - District Allocations

District Allocations

Montgomery Co.

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Summary for Cost Centers</i>		748,794	425,069	25,000		1,198,863

Summary for Montgomery Co.

	2,566,100	4,373,964	3,282,345	25,000		10,247,409
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Patrick Co.

Assets

<i>Pavement</i>		1,185,686	1,422,509			2,608,195
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Pipes and Drainage

		124,177	285,075			409,252
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Roadside

		271,859	502,702			774,561
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Structure

		937,477	215,460			1,152,937
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Traffic Devices

		145,325	1,075			146,400
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Summary for Assets

		2,664,524	2,426,821			5,091,345
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Cost Centers

<i>Snow Operations</i>		344,588	330,412			675,000
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Summary for Cost Centers

		344,588	330,412			675,000
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Summary for Patrick Co.

		3,009,112	2,757,233			5,766,345
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Pulaski Co.

Assets

<i>Pavement</i>	25,000		1,358,655			1,383,655
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Pipes and Drainage

		179,407	337,816			517,223
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Roadside

	45,000	123,927	389,203			558,130
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Special Facilities

		6,000				6,000
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Structure

		360,547	799,438			1,159,985
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Traffic Devices

		107,738	65,279			173,017
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Summary for Assets

	70,000	777,619	2,950,391			3,798,010
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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pulaski Co.						
Cost Centers						
Other Maintenance			35,284			35,284
Snow Operations		400,925	363,000			763,925
Summary for Cost Centers		400,925	398,284			799,209
Summary for Pulaski Co.	70,000	1,178,544	3,348,675			4,597,219
Roanoke Co.						
Assets						
Pavement	126,000	1,196,257	1,369,594			2,691,851
Pipes and Drainage		338,374	777,896			1,116,270
Roadside	421,344	344,939	541,130			1,307,413
Structure		468,234	187,683			655,917
Traffic Devices		132,997	173,764			306,761
Summary for Assets	547,344	2,480,801	3,050,067			6,078,212
Cost Centers						
Other Maintenance			100,797			100,797
Summary for Cost Centers			100,797			100,797
Summary for Roanoke Co.	547,344	2,480,801	3,150,864			6,179,009
Summary for Salem District	24,253,581	41,321,489	44,758,883	4,827,211	8,766,904	123,928,068
Staunton District						
District Wide						
Cost Centers						
Bridge Inspection	136,500	283,500	630,000			1,050,000
Equipment				1,310,130		1,310,130
Maintenance Management					6,330,502	6,330,502

Highway System Maintenance - District Allocations

District Allocations

District Wide

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
<i>Management & Direction - State</i>					10,000	10,000
<i>Other Maintenance</i>	49,446	133,014	386,040			568,500
<i>Other Operations</i>				75,200		75,200
<i>Outsourced Services</i>	2,841,779					2,841,779
<i>Rest Areas</i>	53,595					53,595
<i>Smart Traffic Center and Safety Service Patrols</i>				20,000		20,000
<i>Snow Operations</i>		310,000				310,000
Summary for Cost Centers	3,081,320	726,514	1,016,040	1,405,330	6,340,502	12,569,706
Other Allocations						
<i>Federal Bridge Funds on Interstate System</i>	711,880					711,880
<i>Federal Bridge Funds on Primary System</i>		1,116,478				1,116,478
<i>Federal Bridge Funds on Secondary System</i>			599,077			599,077
<i>Federal IM Funds on Interstate System</i>	9,086,451					9,086,451
<i>Federal NHS Funds for Operations</i>				2,695,800		2,695,800
<i>Interstate Maintenance - State Match for Federal Projects</i>	1,438,864					1,438,864
<i>Primary Maintenance - State Match for Federal Projects</i>		279,118				279,118
<i>Secondary Maintenance - State Match for Federal Projects</i>			46,660			46,660
Summary for Other Allocations	11,237,195	1,395,596	645,737	2,695,800		15,974,328
Summary for District Wide	14,318,515	2,122,110	1,661,777	4,101,130	6,340,502	28,544,034

Allegheny Co.

Assets						
<i>Pavement</i>	24,000	964,940	949,882			1,938,822
<i>Pipes and Drainage</i>	37,550	174,180	330,030			541,760
<i>Roadside</i>	289,646	239,612	344,043			873,301

Highway System Maintenance - District Allocations

District Allocations

Allegheny Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Special Facilities</i>			3,000			3,000
<i>Structure</i>	700,000		445,000			1,145,000
<i>Traffic Devices</i>	44,000	64,680	44,500			153,180
Summary for Assets	1,095,196	1,443,412	2,116,455			4,655,063
<i>Cost Centers</i>						
<i>Equipment</i>				11,115		11,115
<i>Other Maintenance</i>			16,000			16,000
<i>Snow Operations</i>	249,260	204,659	108,469			562,388
Summary for Cost Centers	249,260	204,659	124,469	11,115		589,503
Summary for Allegheny Co.	1,344,456	1,648,071	2,240,924	11,115		5,244,566

Augusta Co.

<i>Assets</i>						
<i>Pavement</i>	245,000	3,345,539	2,810,789			6,401,328
<i>Pipes and Drainage</i>	4,000	389,260	464,550			857,810
<i>Roadside</i>	243,389	1,582,625	797,319			2,623,333
<i>Special Facilities</i>	20,000					20,000
<i>Structure</i>			997,250			997,250
<i>Traffic Devices</i>	331,250	119,521	141,694			592,465
Summary for Assets	843,639	5,436,945	5,211,602			11,492,186
<i>Cost Centers</i>						
<i>Equipment</i>				34,857		34,857
<i>Other Maintenance</i>			65,000			65,000
<i>Snow Operations</i>	306,947	566,685	399,990			1,273,622
Summary for Cost Centers	306,947	566,685	464,990	34,857		1,373,479

Highway System Maintenance - District Allocations

District Allocations

Augusta Co.

Summary for Augusta Co. 1,150,586 6,003,630 5,676,592 34,857 12,865,665

Bath Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement	167,000	1,039,234				1,206,234
Pipes and Drainage	246,000	247,000				493,000
Roadside	499,158	364,115				863,273
Structure		29,063				29,063
Traffic Devices	13,000	31,206				44,206
Summary for Assets	925,158	1,710,618				2,635,776

Cost Centers

Equipment				6,000		6,000
Other Maintenance			6,000			6,000
Snow Operations	233,733	155,407				389,140
Summary for Cost Centers	233,733	161,407		6,000		401,140

Summary for Bath Co.

1,158,891 1,872,025 6,000 3,036,916

Clarke Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement	1,156,610	501,659				1,658,269
Pipes and Drainage	43,700	201,000				244,700
Roadside	141,687	134,955				276,642
Special Facilities	5,000					5,000
Structure		40,000				40,000
Traffic Devices	88,673	57,100				145,773
Summary for Assets	1,435,670	934,714				2,370,384

Highway System Maintenance - District Allocations

District Allocations

Clarke Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
Equipment				5,500		5,500
Other Maintenance			30,000			30,000
Other Operations				12,430		12,430
Smart Traffic Center and Safety Service Patrols				5,000		5,000
Snow Operations		251,500	145,000			396,500
Summary for Cost Centers		251,500	175,000	22,930		449,430

Summary for Clarke Co.

2,819,814

Frederick Co.

Assets						
Pavement	12,100	1,206,710	1,960,192			3,179,002
Pipes and Drainage		396,122	457,279			853,401
Roadside	789,213	525,844	453,017			1,768,074
Structure			90,000			90,000
Traffic Devices	488,256	42,272	141,580			672,108
Summary for Assets	1,289,569	2,170,948	3,102,068			6,562,585

Cost Centers

Equipment				86,450		86,450
Other Maintenance			144,198			144,198
Snow Operations	182,307	558,165	385,038			1,125,510
Summary for Cost Centers	182,307	558,165	529,236	86,450		1,356,158

Summary for Frederick Co.

7,918,743

Highland Co.

Assets						
Pavement		1,046,015	900,800			1,946,815

Highway System Maintenance - District Allocations

District Allocations

Highland Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pipes and Drainage</i>		75,698	128,661			204,359
<i>Roadside</i>		127,776	158,951			286,727
<i>Structure</i>		700,000	259,628			959,628
<i>Traffic Devices</i>		36,300	13,097			49,397
Summary for Assets		1,985,789	1,461,137			3,446,926
Cost Centers						
<i>Equipment</i>				20,970		20,970
<i>Other Maintenance</i>			1,000			1,000
<i>Snow Operations</i>		380,990	221,669			602,659
Summary for Cost Centers		380,990	222,669	20,970		624,629
Summary for Highland Co.		2,366,779	1,683,806	20,970		4,071,555

Page Co.

Assets						
<i>Pavement</i>		723,487	550,850			1,274,337
<i>Pipes and Drainage</i>		117,000	450,000			567,000
<i>Roadside</i>		251,970	372,838			624,808
<i>Structure</i>			116,000			116,000
<i>Traffic Devices</i>		56,545	48,400			104,945
Summary for Assets		1,149,002	1,538,088			2,687,090
Cost Centers						
<i>Equipment</i>				33,000		33,000
<i>Other Maintenance</i>			20,000			20,000
<i>Other Operations</i>				16,330		16,330
<i>Smart Traffic Center and Safety Service Patrols</i>				6,000		6,000

Highway System Maintenance - District Allocations

District Allocations

Page Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
<i>Snow Operations</i>		215,000	175,500			390,500
Summary for Cost Centers		215,000	195,500	55,330		465,830

Summary for Page Co.

		1,364,002	1,733,588	55,330		3,152,920
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Rockbridge Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	36,000	2,661,416	2,373,527			5,070,943
<i>Pipes and Drainage</i>	28,000	98,300	645,628			771,928
<i>Roadside</i>	1,250,808	306,175	735,367			2,292,350
<i>Special Facilities</i>		4,000				4,000
<i>Structure</i>	914,549		335,000			1,249,549
<i>Traffic Devices</i>	121,500	104,709	63,500			289,709
Summary for Assets	2,350,857	3,174,600	4,153,022			9,678,479

Cost Centers

<i>Equipment</i>				65,000		65,000
<i>Other Maintenance</i>			70,000			70,000

Smart Traffic Center and Safety Service Patrols

				41,700		41,700
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Snow Operations

	317,434	408,966	252,813			979,213
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Summary for Cost Centers

	317,434	408,966	322,813	106,700		1,155,913
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Summary for Rockbridge Co.

	2,668,291	3,583,566	4,475,835	106,700		10,834,392
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Rockingham Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	56,500	4,398,092	3,482,014			7,936,606
<i>Pipes and Drainage</i>	12,800	309,525	449,900			772,225
<i>Roadside</i>	147,857	405,596	815,550			1,369,003

Highway System Maintenance - District Allocations

District Allocations

Rockingham Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Special Facilities</i>		19,000				19,000
<i>Structure</i>		185,025	645,900			830,925
<i>Traffic Devices</i>	97,845	174,772	106,727			379,344
Summary for Assets	315,002	5,492,010	5,500,091			11,307,103
<i>Cost Centers</i>						
<i>Equipment</i>				108,959		108,959
<i>Other Maintenance</i>			22,500			22,500
<i>Other Operations</i>				29,600		29,600
<i>Rest Areas</i>	3,600					3,600
<i>Snow Operations</i>	142,575	545,503	419,459			1,107,537
Summary for Cost Centers	146,175	545,503	441,959	138,559		1,272,196
Summary for Rockingham Co.	461,177	6,037,513	5,942,050	138,559		12,579,299

Shenandoah Co.

<i>Assets</i>						
<i>Pavement</i>	19,800	375,114	1,687,367			2,082,281
<i>Pipes and Drainage</i>	7,000	320,342	546,689			874,031
<i>Roadside</i>	224,159	446,854	510,304			1,181,317
<i>Structure</i>	1,200,000	450,000	225,000			1,875,000
<i>Traffic Devices</i>	308,819	26,459	92,160			427,438
Summary for Assets	1,759,778	1,618,769	3,061,520			6,440,067
<i>Cost Centers</i>						
<i>Equipment</i>				38,000		38,000
<i>Other Maintenance</i>			44,293			44,293
<i>Snow Operations</i>	215,644	501,286	317,638			1,034,568

Highway System Maintenance - District Allocations

District Allocations

Shenandoah Co.

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Summary for Cost Centers</i>	215,644	501,286	361,931	38,000		1,116,861
Summary for Shenandoah Co.	1,975,422	2,120,055	3,423,451	38,000		7,556,928

Warren Co.

Assets

<i>Pavement</i>		793,214	864,993			1,658,207
<i>Pipes and Drainage</i>	9,000	86,900	489,700			585,600
<i>Roadside</i>	63,164	161,475	186,455			411,094
<i>Special Facilities</i>		7,500	5,700			13,200
<i>Structure</i>	1,396,502	1,600	43,500			1,441,602
<i>Traffic Devices</i>	20,000	26,326	48,680			95,006
Summary for Assets	1,488,666	1,077,015	1,639,028			4,204,709

Cost Centers

<i>Equipment</i>				7,500		7,500
<i>Other Maintenance</i>			45,000			45,000
<i>Other Operations</i>				5,200		5,200
<i>Smart Traffic Center and Safety Service Patrols</i>				5,000		5,000
<i>Snow Operations</i>	45,500	201,000	112,000			358,500
Summary for Cost Centers	45,500	201,000	157,000	17,700		421,200

Summary for Warren Co.

	1,534,166	1,278,015	1,796,028	17,700		4,625,909
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Summary for Staunton District

	24,924,489	32,098,915	35,247,094	4,639,741	6,340,502	103,250,741
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Grand Total

	196,303,479	321,938,516	348,364,498	62,848,164	75,538,532	1,004,993,189
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**Virginia Department of Transportation
Fiscal Year 2008 Maintenance Budget
Program 604**

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Central Region						
<i>Region Wide</i>						
Cost Centers						
<i>Maintenance Management</i>					532,271	532,271
<i>Operations Management</i>					636,937	636,937
<i>Other Operations</i>				251,505		251,505
<i>Smart Traffic Center and Safety Service Patrols</i>				644,060		644,060
Summary for Cost Centers				895,565	1,169,208	2,064,773
Summary for Region Wide				895,565	1,169,208	2,064,773
Amelia Co.						
Assets						
<i>Traffic Devices</i>		56,035	46,545			102,580
Summary for Assets		56,035	46,545			102,580
Cost Centers						
<i>Other Operations</i>				8,450		8,450
Summary for Cost Centers				8,450		8,450
Summary for Amelia Co.		56,035	46,545	8,450		111,030
Brunswick Co.						
Assets						
<i>Pavement</i>	5,670					5,670
<i>Traffic Devices</i>	17,160	130,655	61,560			209,375
Summary for Assets	22,830	130,655	61,560			215,045

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Brunswick Co.</i>						
Cost Centers						
<i>Other Operations</i>				16,900		16,900
Summary for Cost Centers				16,900		16,900
Summary for Brunswick Co.	22,830	130,655	61,560	16,900		231,945
<i>Caroline Co.</i>						
Assets						
<i>Traffic Devices</i>	39,030	453,724	92,525			585,279
Summary for Assets	39,030	453,724	92,525			585,279
Cost Centers						
<i>Other Operations</i>				42,270		42,270
Summary for Cost Centers				42,270		42,270
Summary for Caroline Co.	39,030	453,724	92,525	42,270		627,549
<i>Charles City Co.</i>						
Assets						
<i>Special Facilities</i>		62,205				62,205
<i>Traffic Devices</i>		115,990	17,360			133,350
Summary for Assets		178,195	17,360			195,555
Cost Centers						
<i>Other Operations</i>				210,588		210,588
Summary for Cost Centers				210,588		210,588
Summary for Charles City Co.		178,195	17,360	210,588		406,143
<i>Chesterfield Co.</i>						
Assets						
<i>Special Facilities</i>	90,260					90,260
<i>Traffic Devices</i>	187,300	972,155	596,175			1,755,630

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Chesterfield Co.</i>						
Assets						
<i>Summary for Assets</i>	277,560	972,155	596,175			1,845,890
Cost Centers						
<i>Other Operations</i>				386,409		386,409
<i>Smart Traffic Center and Safety Service Patrols</i>				68,950		68,950
<i>Summary for Cost Centers</i>				455,359		455,359
<i>Summary for Chesterfield Co.</i>	277,560	972,155	596,175	455,359		2,301,249
<i>Dimwiddie Co.</i>						
Assets						
<i>Pavement</i>	96,000					96,000
<i>Special Facilities</i>	11,480					11,480
<i>Traffic Devices</i>	84,425	190,920	66,700			342,045
<i>Summary for Assets</i>	191,905	190,920	66,700			449,525
Cost Centers						
<i>Other Operations</i>				25,360		25,360
<i>Summary for Cost Centers</i>				25,360		25,360
<i>Summary for Dinwiddie Co.</i>	191,905	190,920	66,700	25,360		474,885
<i>Essex Co.</i>						
Assets						
<i>Traffic Devices</i>		166,010	47,211			213,221
<i>Summary for Assets</i>		166,010	47,211			213,221
Cost Centers						
<i>Other Operations</i>				25,360		25,360
<i>Summary for Cost Centers</i>				25,360		25,360
<i>Summary for Essex Co.</i>		166,010	47,211	25,360		238,581

Highway System Maintenance - Regional Operations

Regional Operations						
	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Goochland Co.</i>						
Assets						
Special Facilities	12,480					12,480
Traffic Devices	315,495	170,169	28,205			513,869
Summary for Assets	327,975	170,169	28,205			526,349
Cost Centers						
Other Operations				33,810		33,810
Summary for Cost Centers				33,810		33,810
Summary for Goochland Co.	327,975	170,169	28,205	33,810		560,159
<i>Hanover Co.</i>						
Assets						
Special Facilities	57,550					57,550
Traffic Devices	67,170	557,292	165,368			789,830
Summary for Assets	124,720	557,292	165,368			847,380
Cost Centers						
Other Operations				163,240		163,240
Smart Traffic Center and Safety Service Patrols				68,950		68,950
Summary for Cost Centers				232,190		232,190
Summary for Hanover Co.	124,720	557,292	165,368	232,190		1,079,570
<i>Henrico Co.</i>						
Assets						
Special Facilities	160,010					160,010
Traffic Devices	522,910	930,155				1,453,065
Summary for Assets	682,920	930,155				1,613,075
Cost Centers						
Other Operations				151,580		151,580
Smart Traffic Center and Safety Service Patrols				68,950		68,950

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Henrico Co.</i>						
Cost Centers				220,530		220,530
<i>Summary for Cost Centers</i>	682,920	930,155		220,530		1,833,605
<i>King and Queen Co.</i>						
Assets		99,854	56,280			156,134
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		99,854	56,280			156,134
<i>Cost Centers</i>						
<i>Other Operations</i>				8,450		8,450
<i>Summary for Cost Centers</i>				8,450		8,450
<i>Summary for King and Queen Co.</i>						
		99,854	56,280	8,450		164,584
<i>King William Co.</i>						
Assets		35,775				35,775
<i>Special Facilities</i>						
<i>Traffic Devices</i>		130,095	52,735			182,830
<i>Summary for Assets</i>		165,870	52,735			218,605
<i>Cost Centers</i>						
<i>Other Operations</i>				219,038		219,038
<i>Summary for Cost Centers</i>				219,038		219,038
<i>Summary for King William Co.</i>						
		165,870	52,735	219,038		437,643
<i>Lancaster Co.</i>						
Assets			30,000			30,000
<i>Special Facilities</i>						
<i>Traffic Devices</i>		143,685	40,000			183,685
<i>Summary for Assets</i>		143,685	70,000			213,685

Highway System Maintenance - Regional Operations

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Lancaster Co.						
Cost Centers						
Other Operations				16,900		16,900
Tunnel and Ferry Operations				125,000		125,000
Summary for Cost Centers				141,900		141,900
Summary for Lancaster Co.		143,685	70,000	141,900		355,585
Lunenburg Co.						
Assets						
Traffic Devices		68,270	22,550			90,820
Summary for Assets		68,270	22,550			90,820
Cost Centers						
Other Operations				8,450		8,450
Summary for Cost Centers				8,450		8,450
Summary for Lunenburg Co.		68,270	22,550	8,450		99,270
Mecklenburg Co.						
Assets						
Traffic Devices	9,690	172,615	54,115			236,420
Summary for Assets	9,690	172,615	54,115			236,420
Cost Centers						
Other Operations				25,360		25,360
Summary for Cost Centers				25,360		25,360
Summary for Mecklenburg Co.	9,690	172,615	54,115	25,360		261,780
New Kent Co.						
Assets						
Special Facilities	11,480					11,480
Traffic Devices	258,015	166,810	13,865			438,690

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>New Kent Co.</i>						
Assets						
<i>Summary for Assets</i>	269,495	166,810	13,865			450,170
Cost Centers						
<i>Other Operations</i>				16,900		16,900
<i>Summary for Cost Centers</i>				16,900		16,900
<i>Summary for New Kent Co.</i>	269,495	166,810	13,865	16,900		467,070
<i>Northumberland Co.</i>						
Assets						
<i>Special Facilities</i>			25,000			25,000
<i>Traffic Devices</i>		102,705	8,550			111,255
<i>Summary for Assets</i>		102,705	33,550			136,255
Cost Centers						
<i>Other Operations</i>				8,450		8,450
<i>Tunnel and Ferry Operations</i>				125,000		125,000
<i>Summary for Cost Centers</i>				133,450		133,450
<i>Summary for Northumberland Co.</i>		102,705	33,550	133,450		269,705
<i>Nottoway Co.</i>						
Assets						
<i>Traffic Devices</i>		124,180	45,764			169,944
<i>Summary for Assets</i>		124,180	45,764			169,944
Cost Centers						
<i>Other Operations</i>				8,454		8,454
<i>Summary for Cost Centers</i>				8,454		8,454
<i>Summary for Nottoway Co.</i>		124,180	45,764	8,454		178,398

Highway System Maintenance - Regional Operations

Regional Operations						
	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Powhatan Co.</i>						
Assets						
Traffic Devices		159,985	52,792			212,777
Summary for Assets		159,985	52,792			212,777
Cost Centers						
Other Operations				33,810		33,810
Summary for Cost Centers				33,810		33,810
Summary for Powhatan Co.		159,985	52,792	33,810		246,587
<i>Prince George Co.</i>						
Assets						
Special Facilities	30,680	102,170				132,850
Traffic Devices	51,577	276,910	48,895			377,382
Summary for Assets	82,257	379,080	48,895			510,232
Cost Centers						
Other Operations				438,085		438,085
Summary for Cost Centers				438,085		438,085
Summary for Prince George Co.	82,257	379,080	48,895	438,085		948,317
<i>Richmond Co.</i>						
Assets						
Traffic Devices		96,955	33,490			130,445
Summary for Assets		96,955	33,490			130,445
Cost Centers						
Other Operations				25,360		25,360
Summary for Cost Centers				25,360		25,360
Summary for Richmond Co.		96,955	33,490	25,360		155,805

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Westmoreland Co.</i>						
Assets						
Traffic Devices		161,095	77,135			238,230
Summary for Assets		161,095	77,135			238,230
Cost Centers						
Other Operations				16,900		16,900
Summary for Cost Centers				16,900		16,900
Summary for Westmoreland Co.		161,095	77,135	16,900		255,130
Summary for Central Region	2,028,382	5,646,414	1,682,820	3,242,539	1,169,208	13,769,363
Eastern Region						
<i>Region Wide</i>						
Cost Centers						
Maintenance Management					1,387,334	1,387,334
Operations Management					1,552,784	1,552,784
Smart Traffic Center and Safety Service Patrols				1,834,797		1,834,797
Tunnel and Ferry Operations				2,028,853		2,028,853
Summary for Cost Centers				3,863,650	2,940,118	6,803,768
Summary for Region Wide				3,863,650	2,940,118	6,803,768
<i>Accomack Co.</i>						
Assets						
Traffic Devices		1,038,946	165,000			1,203,946
Summary for Assets		1,038,946	165,000			1,203,946
Cost Centers						
Other Maintenance		55,185				55,185
Other Operations				56,780		56,780
Summary for Cost Centers		55,185		56,780		111,965
<i>Highway System Maintenance - Regional Operations</i>						

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Accomack Co.</i>						
Summary for Accomack Co.		1,094,131	165,000	56,780		1,315,911
<i>Hampton City of</i>						
Assets						
Roadside	32,300					32,300
Special Facilities	3,317,775					3,317,775
Summary for Assets	3,350,075					3,350,075
Cost Centers						
Other Operations				56,782		56,782
Summary for Cost Centers				56,782		56,782
Summary for Hampton City of	3,350,075			56,782		3,406,857
<i>Newport News</i>						
Assets						
Pavement	55,450					55,450
Pipes and Drainage	7,700					7,700
Roadside	93,311					93,311
Special Facilities	1,417,563					1,417,563
Traffic Devices	58,100					58,100
Summary for Assets	1,632,124					1,632,124
Cost Centers						
Other Operations				632,357		632,357
Snow Operations	46,890		19,010			65,900
Tunnel and Ferry Operations				932,700		932,700
Summary for Cost Centers	46,890	19,010		1,565,057		1,630,957
Summary for Newport News	1,679,014	19,010		1,565,057		3,263,081

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Norfolk</i>						
Assets						
<i>Pavement</i>	40,000	22,000				62,000
<i>Pipes and Drainage</i>	120,000					120,000
<i>Roadside</i>	35,900	40,000				75,900
<i>Special Facilities</i>	1,481,651					1,481,651
<i>Traffic Devices</i>	1,526,500	2,000				1,528,500
Summary for Assets	3,204,051	64,000				3,268,051
Cost Centers						
<i>Other Operations</i>				386,782		386,782
<i>Snow Operations</i>	45,000					45,000
<i>Tunnel and Ferry Operations</i>				989,409		989,409
Summary for Cost Centers	45,000			1,376,191		1,421,191
Summary for Norfolk	3,249,051	64,000		1,376,191		4,689,242
<i>Portsmouth</i>						
Assets						
<i>Pavement</i>	30,000	35,560				65,560
<i>Pipes and Drainage</i>		57,514				57,514
<i>Roadside</i>	10,500	118,750				129,250
<i>Special Facilities</i>		936,319				936,319
<i>Traffic Devices</i>	2,000	44,500				46,500
Summary for Assets	42,500	1,192,643				1,235,143
Cost Centers						
<i>Other Operations</i>				56,782		56,782
<i>Snow Operations</i>		37,500				37,500
Summary for Cost Centers		37,500		56,782		94,282
Summary for Portsmouth	42,500	1,230,143		56,782		1,329,425

Highway System Maintenance - Regional Operations

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Chesapeake</i>						
Assets						
<i>Pipes and Drainage</i>	2,500					2,500
<i>Roadside</i>	5,580					5,580
<i>Special Facilities</i>	350,750					350,750
Summary for Assets	358,830					358,830
Cost Centers						
<i>Other Operations</i>				123,854		123,854
<i>Snow Operations</i>	42,890					42,890
Summary for Cost Centers	42,890			123,854		166,744
Summary for Chesapeake	401,720			123,854		525,574
<i>Suffolk</i>						
Assets						
<i>Roadside</i>	19,890					19,890
<i>Special Facilities</i>	219,200					219,200
Summary for Assets	239,090					239,090
Summary for Suffolk	239,090					239,090
<i>Virginia Beach</i>						
Assets						
<i>Special Facilities</i>	688,814					688,814
Summary for Assets	688,814					688,814
Cost Centers						
<i>Other Operations</i>				56,782		56,782
<i>Smart Traffic Center and Safety Service Patrols</i>				48,070		48,070
Summary for Cost Centers				104,852		104,852
Summary for Virginia Beach	688,814			104,852		793,666

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Hampton City of (Eliz. City Co)</i>						
Assets						
<i>Pavement</i>	46,000					46,000
<i>Pipes and Drainage</i>	67,500					67,500
<i>Roadside</i>	61,000					61,000
<i>Special Facilities</i>	734,402					734,402
<i>Structure</i>	34,000					34,000
<i>Traffic Devices</i>	83,000					83,000
Summary for Assets	1,025,902					1,025,902
Cost Centers						
<i>Snow Operations</i>	60,000	25,000				85,000
<i>Tunnel and Ferry Operations</i>				305,012		305,012
Summary for Cost Centers	60,000	25,000		305,012		390,012
Summary for Hampton City of (Eliz. City Co)	1,085,902	25,000		305,012		1,415,914
<i>Gloucester Co.</i>						
Assets						
<i>Traffic Devices</i>		64,004				64,004
Summary for Assets		64,004				64,004
Cost Centers						
<i>Other Maintenance</i>		50,940				50,940
<i>Other Operations</i>				56,780		56,780
Summary for Cost Centers		50,940		56,780		107,720
Summary for Gloucester Co.		114,944		56,780		171,724
<i>Greenville Co.</i>						
Assets						
<i>Traffic Devices</i>		316,032				316,032
Summary for Assets		316,032				316,032
<i>Highway System Maintenance - Regional Operations</i>						

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Greenville Co.</i>						
Cost Centers		12,735				12,735
<i>Other Maintenance</i>						
<i>Other Operations</i>				56,780		56,780
<i>PIMS State Funds</i>				28,626		28,626
Summary for Cost Centers		12,735		85,406		98,141
Summary for Greenville Co.		328,767		85,406		414,173
<i>Isle of Wight Co.</i>						
Assets						
<i>Special Facilities</i>		316,250				316,250
<i>Traffic Devices</i>		195,618				195,618
Summary for Assets		511,868				511,868
Cost Centers		29,715				29,715
<i>Other Maintenance</i>						
<i>Other Operations</i>				73,782		73,782
<i>PIMS State Funds</i>				28,626		28,626
Summary for Cost Centers		29,715		102,408		132,123
Summary for Isle of Wight Co.		541,583		102,408		643,991
<i>James City Co.</i>						
Assets						
<i>Traffic Devices</i>		313,195	64,620			377,815
Summary for Assets		313,195	64,620			377,815
Cost Centers		25,470				25,470
<i>Other Maintenance</i>						
<i>Other Operations</i>				77,405		77,405
Summary for Cost Centers		25,470		77,405		102,875
Summary for James City Co.		338,665	64,620	77,405		480,690

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Mathews Co.</i>						
Assets						
Special Facilities		4,052				4,052
Summary for Assets		4,052				4,052
Cost Centers						
Other Maintenance		21,225				21,225
Other Operations				310,253		310,253
Summary for Cost Centers		21,225		310,253		331,478
Summary for Mathews Co.						
		25,277		310,253		335,530
<i>Middlesex Co.</i>						
Assets						
Traffic Devices		66,064				66,064
Summary for Assets		66,064				66,064
Cost Centers						
Other Maintenance		21,225				21,225
Other Operations				56,780		56,780
Summary for Cost Centers		21,225		56,780		78,005
Summary for Middlesex Co.						
		87,289		56,780		144,069
<i>Chesapeake City of (Norfolk)</i>						
Assets						
Traffic Devices		66,064				66,064
Summary for Assets		66,064				66,064
Cost Centers						
Other Maintenance		8,490				8,490
Summary for Cost Centers		8,490				8,490
Summary for Chesapeake City of (Norfolk)						
		74,554				74,554

Highway System Maintenance - Regional Operations

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Northampton Co.</i>						
Cost Centers						
<i>Other Maintenance</i>		33,960				33,960
<i>Other Operations</i>				77,405		77,405
Summary for Cost Centers		33,960		77,405		111,365
Summary for Northampton Co.		33,960		77,405		111,365
<i>Va Beach City of (Prncss Anne)</i>						
Assets						
<i>Traffic Devices</i>		66,064				66,064
Summary for Assets		66,064				66,064
Summary for Va Beach City of (Prncss Anne)		66,064				66,064
<i>Southampton Co.</i>						
Assets						
<i>Traffic Devices</i>		99,166				99,166
Summary for Assets		99,166				99,166
Cost Centers						
<i>Other Maintenance</i>		8,490				8,490
<i>Other Operations</i>				56,781		56,781
<i>PIMS State Funds</i>				28,626		28,626
Summary for Cost Centers		8,490		85,407		93,897
Summary for Southampton Co.		107,656		85,407		193,063
<i>Surry Co.</i>						
Assets						
<i>Traffic Devices</i>		66,064				66,064
Summary for Assets		66,064				66,064
Cost Centers						
<i>Other Maintenance</i>						12,735
<i>Highway System Maintenance - Regional Operations</i>						

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Surry Co.</i>						
Cost Centers						
<i>Other Operations</i>			56,782			56,782
<i>Tunnel and Ferry Operations</i>			11,370,347			11,370,347
Summary for Cost Centers		12,735		11,427,129		11,439,864
Summary for Surry Co.		78,799		11,427,129		11,505,928
<i>Sussex Co.</i>						
Assets						
<i>Traffic Devices</i>		318,092				318,092
Summary for Assets		318,092				318,092
Cost Centers						
<i>Other Maintenance</i>		12,735				12,735
<i>Other Operations</i>				56,782		56,782
<i>PIMS State Funds</i>				28,626		28,626
Summary for Cost Centers		12,735		85,408		98,143
Summary for Sussex Co.		330,827		85,408		416,235
<i>York Co.</i>						
Assets						
<i>Traffic Devices</i>		567,286	61,030			628,316
Summary for Assets		567,286	61,030			628,316
Cost Centers						
<i>Other Maintenance</i>		13,218				13,218
<i>Other Operations</i>				233,644		233,644
<i>PIMS State Funds</i>				28,626		28,626
Summary for Cost Centers		13,218		262,270		275,488
Summary for York Co.		580,504	61,030	262,270		903,804

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Eastern Region	10,736,166	5,141,173	290,650	20,135,611	2,940,118	39,243,718
Northern Region						
<i>Region Wide</i>						
Cost Centers						
<i>Maintenance Management</i>					650,627	650,627
<i>Operations Management</i>					3,029,152	3,029,152
<i>Other Operations</i>				355,289		355,289
Summary for Cost Centers				355,289	3,679,779	4,035,068
Summary for Region Wide				355,289	3,679,779	4,035,068
Arlington Co.						
Assets						
<i>Traffic Devices</i>	976,500					976,500
Summary for Assets	976,500					976,500
Summary for Arlington Co.	976,500					976,500
Fairfax						
Cost Centers						
<i>Smart Traffic Center and Safety Service Patrols</i>				220,000		220,000
Summary for Cost Centers				220,000		220,000
Summary for Fairfax				220,000		220,000
Culpeper Co.						
Assets						
<i>Traffic Devices</i>	1,150,000					1,150,000
Summary for Assets	1,150,000					1,150,000
Summary for Culpeper Co.	1,150,000					1,150,000

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Fairfax Co.</i>						
Assets						
Special Facilities	2,968,682					2,968,682
Traffic Devices	16,694,019					16,694,019
Summary for Assets	19,662,701					19,662,701
Cost Centers						
Other Operations				7,473,477		7,473,477
Smart Traffic Center and Safety Service Patrols				5,671,100		5,671,100
Summary for Cost Centers				13,144,577		13,144,577
Summary for Fairfax Co.	19,662,701			13,144,577		32,807,278
Summary for Northern Region	21,789,201			13,719,866	3,679,779	39,188,846
Northwestern Region						
<i>Region Wide</i>						
Cost Centers						
Maintenance Management					234,589	234,589
Operations Management					915,424	915,424
Other Maintenance	5,000	7,000				12,000
Other Operations				150,718		150,718
Summary for Cost Centers	5,000	7,000		150,718	1,150,013	1,312,731
Summary for Region Wide	5,000	7,000		150,718	1,150,013	1,312,731
<i>Albemarle Co.</i>						
Assets						
Traffic Devices	122,774	1,356,194	280,151			1,759,119
Summary for Assets	122,774	1,356,194	280,151			1,759,119
Cost Centers						
Other Operations				75,240		75,240

Highway System Maintenance - Regional Operations

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Albemarle Co.</i>						
Cost Centers						
<i>Tunnel and Ferry Operations</i>				20,000		20,000
Summary for Cost Centers				95,240		95,240
Summary for Albemarle Co.	122,774	1,356,194	280,151	95,240		1,854,359
<i>Alleghany Co.</i>						
Assets						
<i>Traffic Devices</i>	69,944	90,979	37,750			198,673
Summary for Assets	69,944	90,979	37,750			198,673
Cost Centers						
<i>Other Operations</i>				35,053		35,053
Summary for Cost Centers				35,053		35,053
Summary for Alleghany Co.	69,944	90,979	37,750	35,053		233,726
<i>Augusta Co.</i>						
Assets						
<i>Pavement</i>		30,296				30,296
<i>Special Facilities</i>	155,426	114,436				269,862
<i>Traffic Devices</i>	151,606	650,681	140,176			942,463
Summary for Assets	337,328	765,117	140,176			1,242,621
Cost Centers						
<i>Equipment</i>				5,000		5,000
<i>Other Operations</i>				116,211		116,211
<i>Smart Traffic Center and Safety Service Patrols</i>				933,786		933,786
Summary for Cost Centers				1,054,997		1,054,997
Summary for Augusta Co.	337,328	765,117	140,176	1,054,997		2,297,618

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bath Co.						
Assets						
<i>Traffic Devices</i>		42,493	24,080			66,573
Summary for Assets		42,493	24,080			66,573
Cost Centers						
<i>Other Operations</i>				6,346		6,346
Summary for Cost Centers				6,346		6,346
Summary for Bath Co.		42,493	24,080	6,346		72,919
Clarke Co.						
Assets						
<i>Traffic Devices</i>		163,639	43,142			206,781
Summary for Assets		163,639	43,142			206,781
Cost Centers						
<i>Other Operations</i>				35,191		35,191
Summary for Cost Centers				35,191		35,191
Summary for Clarke Co.		163,639	43,142	35,191		241,972
Fluvanna Co.						
Assets						
<i>Traffic Devices</i>	24,750	137,045	37,588			199,383
Summary for Assets	24,750	137,045	37,588			199,383
Cost Centers						
<i>Other Operations</i>				19,908		19,908
Summary for Cost Centers				19,908		19,908
Summary for Fluvanna Co.	24,750	137,045	37,588	19,908		219,291

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Frederick Co.</i>						
Assets						
Pavement	15,148					15,148
Traffic Devices	163,258	581,064	161,180			905,502
Summary for Assets	178,406	581,064	161,180			920,650
Cost Centers						
Other Operations				258,229		258,229
Summary for Cost Centers				258,229		258,229
Summary for Frederick Co.	178,406	581,064	161,180	258,229		1,178,879
<i>Greene Co.</i>						
Assets						
Traffic Devices		128,321	32,050			160,371
Summary for Assets		128,321	32,050			160,371
Cost Centers						
Other Operations				22,366		22,366
Summary for Cost Centers				22,366		22,366
Summary for Greene Co.		128,321	32,050	22,366		182,737
<i>Highland Co.</i>						
Assets						
Traffic Devices		58,323	16,360			74,683
Summary for Assets		58,323	16,360			74,683
Cost Centers						
Other Operations				6,346		6,346
Summary for Cost Centers				6,346		6,346
Summary for Highland Co.		58,323	16,360	6,346		81,029

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Louisa Co.</i>						
Assets						
Traffic Devices	112,271	270,378	97,658			480,307
Summary for Assets	112,271	270,378	97,658			480,307
Cost Centers						
Other Operations				10,768		10,768
Summary for Cost Centers				10,768		10,768
Summary for Louisa Co.	112,271	270,378	97,658	10,768		491,075
<i>Page Co.</i>						
Assets						
Traffic Devices		104,197	44,442			148,639
Summary for Assets		104,197	44,442			148,639
Cost Centers						
Other Operations				8,846		8,846
Summary for Cost Centers				8,846		8,846
Summary for Page Co.		104,197	44,442	8,846		157,485
<i>Rockbridge Co.</i>						
Assets						
Pavement	15,148					15,148
Traffic Devices	66,455	176,720	68,314			311,489
Summary for Assets	81,603	176,720	68,314			326,637
Cost Centers						
Other Operations				49,803		49,803
Summary for Cost Centers				49,803		49,803
Summary for Rockbridge Co.	81,603	176,720	68,314	49,803		376,440

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Rockingham Co.						
Assets						
Pavement	15,148					15,148
Traffic Devices	99,241	530,051	184,670			813,962
Summary for Assets	114,389	530,051	184,670			829,110
Cost Centers						
Equipment				5,000		5,000
Other Operations				21,691		21,691
Summary for Cost Centers				26,691		26,691
Summary for Rockingham Co.	114,389	530,051	184,670	26,691		855,801
Shenandoah Co.						
Assets						
Traffic Devices	70,759	243,316	103,482			417,557
Summary for Assets	70,759	243,316	103,482			417,557
Cost Centers						
Other Operations				87,566		87,566
Summary for Cost Centers				87,566		87,566
Summary for Shenandoah Co.	70,759	243,316	103,482	87,566		505,123
Warren Co.						
Assets						
Traffic Devices	30,269	136,772	38,364			205,405
Summary for Assets	30,269	136,772	38,364			205,405
Cost Centers						
Other Operations				31,346		31,346
Summary for Cost Centers				31,346		31,346
Summary for Warren Co.	30,269	136,772	38,364	31,346		236,751

Highway System Maintenance - Regional Operations

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Northwestern Region	1,147,493	4,791,609	1,309,407	1,899,414	1,150,013	10,297,936
Southwestern Region						
<i>Region Wide</i>						
Cost Centers						
<i>Maintenance Management</i>					830,018	830,018
<i>Operations Management</i>					531,549	531,549
<i>Other Operations</i>				467,163		467,163
<i>Smart Traffic Center and Safety Service Patrols</i>				1,169,261		1,169,261
Summary for Cost Centers				1,636,424	1,361,567	2,997,991
Summary for Region Wide				1,636,424	1,361,567	2,997,991
Amherst Co.						
Assets						
<i>Traffic Devices</i>		280,903	21,264			302,167
Summary for Assets		280,903	21,264			302,167
Cost Centers						
<i>Other Operations</i>				20,000		20,000
Summary for Cost Centers				20,000		20,000
Summary for Amherst Co.		280,903	21,264	20,000		322,167
Appomattox Co.						
Assets						
<i>Traffic Devices</i>		151,800	21,534			173,334
Summary for Assets		151,800	21,534			173,334
Cost Centers						
<i>Other Operations</i>				30,000		30,000
Summary for Cost Centers				30,000		30,000

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Appomattox Co.</i>						
Summary for Appomattox Co.		151,800	21,534	30,000		203,334
<i>Bedford Co.</i>						
Assets						
Traffic Devices		224,950	136,500			361,450
Summary for Assets		224,950	136,500			361,450
Cost Centers						
Other Operations				20,000		20,000
Summary for Cost Centers				20,000		20,000
Summary for Bedford Co.		224,950	136,500	20,000		381,450
<i>Bland Co.</i>						
Assets						
Special Facilities	1,543,000					1,543,000
Traffic Devices		82,274	50,703			132,977
Summary for Assets	1,543,000	82,274	50,703			1,675,977
Cost Centers						
Other Operations				15,000		15,000
Tunnel and Ferry Operations				5,300,000		5,300,000
Summary for Cost Centers				5,315,000		5,315,000
Summary for Bland Co.	1,543,000	82,274	50,703	5,315,000		6,990,977
<i>Botetourt Co.</i>						
Assets						
Traffic Devices		251,500	140,800			392,300
Summary for Assets		251,500	140,800			392,300
Cost Centers						
Other Operations				25,000		25,000

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Botetourt Co.						
Cost Centers				25,000		25,000
<i>Summary for Cost Centers</i>				25,000		25,000
<i>Summary for Botetourt Co.</i>		251,500	140,800	25,000		417,300
Buchanan Co.						
Assets		299,932	93,718			393,650
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		299,932	93,718			393,650
Cost Centers				10,000		10,000
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				10,000		10,000
<i>Summary for Buchanan Co.</i>		299,932	93,718	10,000		403,650
Buckingham Co.						
Assets		8,800	42,595			51,395
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		8,800	42,595			51,395
Cost Centers				21,136		21,136
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				21,136		21,136
<i>Summary for Buckingham Co.</i>		8,800	42,595	21,136		72,531
Campbell Co.						
Assets		492,850	88,065			580,915
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		492,850	88,065			580,915
Cost Centers				20,000		20,000
<i>Other Operations</i>						

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Campbell Co.						
Cost Centers				20,000		20,000
<i>Summary for Cost Centers</i>				20,000		20,000
Summary for Campbell Co.		492,850	88,065	20,000		600,915
Carroll Co.						
Assets		182,650	77,200			259,850
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		182,650	77,200			259,850
Cost Centers				10,000		10,000
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				10,000		10,000
Summary for Carroll Co.		182,650	77,200	10,000		269,850
Charlotte Co.						
Assets		112,600	33,660			146,260
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		112,600	33,660			146,260
Cost Centers				21,136		21,136
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				21,136		21,136
Summary for Charlotte Co.		112,600	33,660	21,136		167,396
Craig Co.						
Assets		73,600	48,600			122,200
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		73,600	48,600			122,200
Cost Centers				10,000		10,000
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				10,000		10,000
Summary for Craig Co.		73,600	48,600	10,000		132,200

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Craig Co.</i>						
Cost Centers				10,000		10,000
<i>Summary for Cost Centers</i>				10,000		10,000
Summary for Craig Co.	73,600	48,600				132,200
<i>Cumberland Co.</i>						
Assets						
Traffic Devices	5,000	20,610				25,610
<i>Summary for Assets</i>	5,000	20,610				25,610
Cost Centers				10,568		10,568
Other Operations						
<i>Summary for Cost Centers</i>				10,568		10,568
Summary for Cumberland Co.	5,000	20,610		10,568		36,178
<i>Dickenson Co.</i>						
Assets						
Traffic Devices	113,027	61,453				174,480
<i>Summary for Assets</i>	113,027	61,453				174,480
Cost Centers				10,000		10,000
Other Operations						
<i>Summary for Cost Centers</i>				10,000		10,000
Summary for Dickenson Co.	113,027	61,453		10,000		184,480
<i>Floyd Co.</i>						
Assets						
Traffic Devices	85,825	72,900				158,725
<i>Summary for Assets</i>	85,825	72,900				158,725
Cost Centers				10,000		10,000
Other Operations						

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Floyd Co.</i>						
Cost Centers				10,000		10,000
<i>Summary for Cost Centers</i>						
Summary for Floyd Co.		85,825	72,900	10,000		168,725
<i>Franklin Co.</i>						
Assets						
<i>Traffic Devices</i>		199,450	137,200			336,650
<i>Summary for Assets</i>		199,450	137,200			336,650
Cost Centers						
<i>Other Operations</i>				20,000		20,000
<i>Summary for Cost Centers</i>				20,000		20,000
Summary for Franklin Co.		199,450	137,200	20,000		356,650
<i>Giles Co.</i>						
Assets						
<i>Traffic Devices</i>		190,750	77,200			267,950
<i>Summary for Assets</i>		190,750	77,200			267,950
Cost Centers						
<i>Other Operations</i>				10,000		10,000
<i>Summary for Cost Centers</i>				10,000		10,000
Summary for Giles Co.		190,750	77,200	10,000		277,950
<i>Grayson Co.</i>						
Assets						
<i>Traffic Devices</i>		181,232	48,784			230,016
<i>Summary for Assets</i>		181,232	48,784			230,016
Cost Centers						
<i>Other Operations</i>				10,000		10,000

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Grayson Co.</i>						
Cost Centers				10,000		10,000
<i>Summary for Cost Centers</i>				10,000		10,000
Summary for Grayson Co.	181,232	48,784				240,016
<i>Halifax Co.</i>						
Assets						
<i>Traffic Devices</i>	53,880	88,762				142,642
<i>Summary for Assets</i>	53,880	88,762				142,642
Cost Centers						
<i>Other Operations</i>				73,975		73,975
<i>Summary for Cost Centers</i>				73,975		73,975
Summary for Halifax Co.	53,880	88,762		73,975		216,617
<i>Henry Co.</i>						
Assets						
<i>Traffic Devices</i>	351,510	136,500				488,010
<i>Summary for Assets</i>	351,510	136,500				488,010
Cost Centers						
<i>Other Operations</i>				10,000		10,000
<i>Summary for Cost Centers</i>				10,000		10,000
Summary for Henry Co.	351,510	136,500		10,000		498,010
<i>Lee Co.</i>						
Assets						
<i>Traffic Devices</i>	185,294	66,723				252,017
<i>Summary for Assets</i>	185,294	66,723				252,017
Cost Centers						
<i>Other Operations</i>				15,000		15,000

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Lee Co.</i>						
Cost Centers				15,000		15,000
<i>Summary for Cost Centers</i>				15,000		15,000
Summary for Lee Co.		185,294	66,723	15,000		267,017
<i>Montgomery Co.</i>						
Assets		305,200	132,200			437,400
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		305,200	132,200			437,400
Cost Centers				30,000		30,000
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				30,000		30,000
Summary for Montgomery Co.		305,200	132,200	30,000		467,400
<i>Nelson Co.</i>						
Assets		142,375	22,390			164,765
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		142,375	22,390			164,765
Cost Centers				15,000		15,000
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				15,000		15,000
Summary for Nelson Co.		142,375	22,390	15,000		179,765
<i>Patrick Co.</i>						
Assets		125,725	72,900			198,625
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		125,725	72,900			198,625
Cost Centers				10,000		10,000
<i>Other Operations</i>						

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Patrick Co.</i>						
Cost Centers				10,000		10,000
<i>Summary for Cost Centers</i>				10,000		10,000
<i>Summary for Patrick Co.</i>		125,725	72,900	10,000		208,625
<i>Pittsylvania Co.</i>						
Assets		325,794	88,612			414,406
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		325,794	88,612			414,406
Cost Centers				15,765		15,765
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				15,765		15,765
<i>Summary for Pittsylvania Co.</i>		325,794	88,612	15,765		430,171
<i>Prince Edward Co.</i>						
Assets		66,627	33,820			100,447
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		66,627	33,820			100,447
Cost Centers				31,704		31,704
<i>Other Operations</i>						
<i>Summary for Cost Centers</i>				31,704		31,704
<i>Summary for Prince Edward Co.</i>		66,627	33,820	31,704		132,151
<i>Pulaski Co.</i>						
Assets		100,525	72,900			173,425
<i>Traffic Devices</i>						
<i>Summary for Assets</i>		100,525	72,900			173,425
Cost Centers				15,000		15,000
<i>Other Operations</i>						

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pulaski Co.</i>						
Cost Centers				15,000		15,000
<i>Summary for Cost Centers</i>				15,000		15,000
<i>Summary for Pulaski Co.</i>		100,525	72,900	15,000		188,425
<i>Roanoke Co.</i>						
Assets						300,000
<i>Special Facilities</i>	300,000					300,000
<i>Traffic Devices</i>		516,200	190,100			706,300
<i>Summary for Assets</i>	300,000	516,200	190,100			1,006,300
Cost Centers						
<i>Other Operations</i>				30,000		30,000
<i>Smart Traffic Center and Safety Service Patrols</i>				820,000		820,000
<i>Summary for Cost Centers</i>				850,000		850,000
<i>Summary for Roanoke Co.</i>	300,000	516,200	190,100	850,000		1,856,300
<i>Russel Co.</i>						
Assets						233,944
<i>Traffic Devices</i>		155,656	78,288			233,944
<i>Summary for Assets</i>		155,656	78,288			233,944
Cost Centers						
<i>Other Operations</i>				10,000		10,000
<i>Summary for Cost Centers</i>				10,000		10,000
<i>Summary for Russel Co.</i>		155,656	78,288	10,000		243,944
<i>Scott Co.</i>						
Assets						434,857
<i>Traffic Devices</i>		359,133	75,724			434,857
<i>Summary for Assets</i>		359,133	75,724			434,857

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Scott Co.</i>						
Cost Centers						
<i>Other Operations</i>				10,000		10,000
Summary for Cost Centers				10,000		10,000
Summary for Scott Co.		359,133	75,724	10,000		444,857
<i>Smyth Co.</i>						
Assets						
<i>Traffic Devices</i>		158,049	70,155			228,204
Summary for Assets		158,049	70,155			228,204
Cost Centers						
<i>Other Operations</i>				15,000		15,000
Summary for Cost Centers				15,000		15,000
Summary for Smyth Co.		158,049	70,155	15,000		243,204
<i>Tazewell Co</i>						
Assets						
<i>Traffic Devices</i>		405,462	94,980			500,442
Summary for Assets		405,462	94,980			500,442
Cost Centers						
<i>Other Operations</i>				15,000		15,000
Summary for Cost Centers				15,000		15,000
Summary for Tazewell Co		405,462	94,980	15,000		515,442
<i>Washington Co.</i>						
Assets						
<i>Traffic Devices</i>	36,775	252,026	150,203			439,004
Summary for Assets	36,775	252,026	150,203			439,004

Regional Operations						
	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Washington Co.</i>						
Cost Centers						
<i>Other Operations</i>				25,000		25,000
Summary for Cost Centers				25,000		25,000
Summary for Washington Co.	36,775	252,026	150,203	25,000		464,004
<i>Wise Co.</i>						
Assets						
<i>Traffic Devices</i>		341,027	120,963			461,990
Summary for Assets		341,027	120,963			461,990
Cost Centers						
<i>Other Operations</i>				15,000		15,000
Summary for Cost Centers				15,000		15,000
Summary for Wise Co.		341,027	120,963	15,000		476,990
<i>Wythe Co.</i>						
Assets						
<i>Traffic Devices</i>	15,575	191,496	83,222			290,293
Summary for Assets	15,575	191,496	83,222			290,293
Cost Centers						
<i>Other Operations</i>				25,000		25,000
Summary for Cost Centers				25,000		25,000
Summary for Wythe Co.	15,575	191,496	83,222	25,000		315,293
Summary for Southwestern Region	1,895,350	6,973,122	2,751,228	8,390,708	1,361,567	21,371,975
Grand Total	37,596,592	22,552,318	6,034,105	47,388,138	10,300,685	123,871,838

**Virginia Department of Transportation
Fiscal Year 2008 Maintenance Budget
Program 604**

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Structure & Bridge Division						
Cost Centers						
Bridge Inspection	114,309	140,410	378,829			633,548
Interstate Maintenance - State	221,156					221,156
Other Operations				5,250,000		5,250,000
Summary for Cost Centers	335,465	140,410	378,829	5,250,000		6,104,704
Summary for Structure & Bridge Division	335,465	140,410	378,829	5,250,000		6,104,704
Research Council						
Cost Centers						
Other Operations				2,500,000		2,500,000
Summary for Cost Centers				2,500,000		2,500,000
Summary for Research Council				2,500,000		2,500,000
Asset Management						
Cost Centers						
Maintenance Management					276,251	276,251
Summary for Cost Centers					276,251	276,251
Summary for Asset Management					276,251	276,251
Traffic Engineering & Safety						
Cost Centers						
Operations Management					838,973	838,973
Highway System Maintenance - Central Office Allocations						

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Traffic Engineering & Safety</i>						
Cost Centers						
Other Operations				13,435,923		13,435,923
Summary for Cost Centers				13,435,923	838,973	14,274,896
<i>Security Management</i>						
Cost Centers						
Operations Management				4,392,331		4,392,331
Other Operations				7,995,970		7,995,970
Smart Traffic Center and Safety Service Patrols				4,203,051		4,203,051
Summary for Cost Centers				12,199,021	4,392,331	16,591,352
<i>Summary for Security Management</i>						
				12,199,021	4,392,331	16,591,352
<i>Operations Planning Division</i>						
Cost Centers						
Maintenance Management					1,564,035	1,564,035
Operations Management					1,077,507	1,077,507
Summary for Cost Centers					2,641,542	2,641,542
<i>Other Allocations</i>						
Interstate Maintenance - State	15,260,006					15,260,006
Operations - State				5,390,033		5,390,033
Primary Maintenance - State		16,500,000				16,500,000
Secondary Maintenance - State			16,000,000			16,000,000
Summary for Other Allocations	15,260,006	16,500,000	16,000,000	5,390,033		53,150,039

Highway System Maintenance - Central Office Allocations

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Operations Planning Division</i>						
<i>Summary for Operations Planning Division</i>	15,260,006	16,500,000	16,000,000	5,390,033	2,641,542	55,791,581
<i>State Land Development Manager</i>						
Cost Centers						
<i>Maintenance Management</i>					215,367	215,367
Summary for Cost Centers					215,367	215,367
<i>Summary for State Land Development Manager</i>						
Asset Management - Land Use Permits					215,367	215,367
Cost Centers						
<i>Maintenance Management</i>					176,952	176,952
Summary for Cost Centers					176,952	176,952
<i>Summary for Asset Management - Land Use Permits</i>						
Asset Management - Regulations					176,952	176,952
Cost Centers						
<i>Other Operations</i>				324,092		324,092
Summary for Cost Centers				324,092		324,092
<i>Summary for Asset Management - Regulations</i>						
Asset Management - Highway Safety Management				324,092		324,092
Cost Centers						
<i>Maintenance Management</i>					529,927	529,927
Summary for Cost Centers					529,927	529,927
<i>Summary for Asset Management - Highway Safety Management</i>						
					529,927	529,927

Highway System Maintenance - Central Office Allocations

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Asset Management - Access Management						
Cost Centers						
Maintenance Management					219,982	219,982
Summary for Cost Centers					219,982	219,982
Summary for Asset Management - Access Management						
					219,982	219,982
State Infrastructure System Manager						
Cost Centers						
Maintenance Management					135,948	135,948
Summary for Cost Centers					135,948	135,948
Summary for State Infrastructure System Manager						
					135,948	135,948
Asset Management - Infrastructure System						
Cost Centers						
Maintenance Management					2,591,115	2,591,115
Summary for Cost Centers					2,591,115	2,591,115
Other Allocations						
Federal STP Funds on Interstate System	1,251,200					1,251,200
Interstate Maintenance - State Match for Federal Projects	248,800					248,800
Summary for Other Allocations	1,500,000					1,500,000
Summary for Asset Management - Infrastructure System						
	1,500,000				2,591,115	4,091,115
Asset Management Infrastructure System Support						
Cost Centers						
Maintenance Management					1,279,210	1,279,210
Summary for Cost Centers					1,279,210	1,279,210
Highway System Maintenance - Central Office Allocations						

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Asset Management Infrastructure System Support</i>						
<i>Summary for Asset Management Infrastructure System Support</i>					1,279,210	1,279,210
<i>Asset Management - Infrastructure Network Analysis</i>						
Cost Centers						
<i>Other Maintenance</i>		472,466				472,466
Summary for Cost Centers		472,466				472,466
<i>State Equipment Manager</i>						
<i>Summary for Asset Management - Infrastructure Network Analysis</i>		472,466				472,466
Cost Centers						
<i>Equipment</i>				0		0
Summary for Cost Centers				0		0
<i>State Infrastructure Manager</i>						
<i>Summary for State Equipment Manager</i>				0		0
Cost Centers						
<i>Maintenance Management</i>					258,236	258,236
Summary for Cost Centers					258,236	258,236
<i>Performance Improvements</i>						
<i>Summary for State Infrastructure Manager</i>					258,236	258,236
Cost Centers						
<i>Maintenance Management</i>					2,051,010	2,051,010
Summary for Cost Centers					2,051,010	2,051,010
Summary for Performance Improvements					2,051,010	2,051,010

Highway System Maintenance - Central Office Allocations

Central Office Allocations						
	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Asset Management - Planning & Budget</i>						
Cost Centers						
<i>Maintenance Management</i>					228,077	228,077
Summary for Cost Centers					228,077	228,077
<i>Summary for Asset Management - Planning & Budget</i>						
					228,077	228,077
<i>Asset Management - Roadside Operation</i>						
Cost Centers						
<i>Other Maintenance</i>	187,781	187,781	287,781			663,343
Summary for Cost Centers	187,781	187,781	287,781			663,343
<i>Summary for Asset Management - Roadside Operation</i>						
	187,781	187,781	287,781			663,343
<i>Asset Management - Special Facilities</i>						
Cost Centers						
<i>Rest Areas</i>	22,512,766					22,512,766
Summary for Cost Centers	22,512,766					22,512,766
<i>Summary for Asset Management - Special Facilities</i>						
	22,512,766					22,512,766
Grand Total	39,796,018	17,300,657	16,666,610	39,099,069	15,834,921	128,697,275

Note: The Other Allocations amounts listed under Operations Planning either have or will be distributed to the districts and regions during the year.

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

B.5 COMMONWEALTH TOLL FACILITIES (6060000)

ACQUISITION & CONSTRUCTION (6060100)

Dulles Toll Road (0806)	\$43,200,146
George P. Coleman Federal Bridge (0782)	500,000
TOTAL-ACQUISITION & CONSTRUCTION	43,700,146

DEBT SERVICE (6060200)

Dulles Toll Road (0806)	10,525,544
Powwhite Parkway Ext. (0807)	6,243,500
George P. Coleman Federal Bridge (0782)	3,175,125
TOTAL-DEBT SERVICE	19,944,169

MAINTENANCE & OPERATION (6060300)

Dulles Toll Road (0806)	19,073,285
Dulles Toll Road (Reserve Maint.)	2,500,000
Powwhite Parkway Ext. (0807)	4,369,558
George P. Coleman Bridge (0782)	2,546,254
George P. Coleman Bridge (Maint. Repl.)	846,855
TOTAL-MAINTENANCE & OPERATION	29,335,952

TOLL FACILITIES REVOLVING (6060400 Fund 0476)

Projects:

Powwhite Parkway Extension	994,051
Chesapeake Bay Bridge Tunnel	2,200,000
DRPT - I-95/I-395 Corridor Transit Study	950,000
City of Virginia Beach - I-264 Toll Feasibiity Study	275,057
Other Tolling Initiatives	1,000,000
Subtotal Projects	5,419,108

PPTA Initiatives:

I95/395 Corridor Project (UPC 70849 & 70850)	1,331,532
I-495 HOT Lanes (UPC 68805)	5,996,101
Midtown Tunnel & MLK PPTA (UPC 76642 & 7245)	658,970
Route 460 (UPC 56638 & 84272)	1,918,106
Other PPTA Initiatives	6,731,183
Subtotal PPTA Initiatives	16,635,892

TOTAL-TOLL FACILITIES REVOLVING ACCOUNT	22,055,000
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TOTAL-TOLL FACILITY OPERATIONS	\$115,035,267
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**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

B.6 FINANCIAL ASSISTANCE TO LOCALITIES FOR GROUND TRANSPORTATION (6070000)

FINANCIAL ASSISTANCE FOR CITY ROAD MAINTENANCE (6070100)

District:

Bristol

Abingdon-Arterial Streets	\$350,879
Abingdon-Collector & Local Streets	913,993
Subtotal-Abingdon	1,264,872
Big Stone Gap-Arterial Streets	192,412
Big Stone Gap-Collector & Local Streets	420,491
Subtotal-Big Stone Gap	612,903
Bluefield-Arterial Streets	178,899
Bluefield-Collector & Local Streets	482,167
Subtotal-Bluefield	661,066
Bristol-Arterial Streets	785,094
Bristol-Collector & Local Streets	1,966,166
Subtotal-Bristol	2,751,260
Lebanon-Arterial Streets	272,692
Lebanon-Collector & Local Streets	439,098
Subtotal-Lebanon	711,790
Marion-Arterial Streets	297,306
Marion-Collector & Local Streets	676,262
Subtotal-Marion	973,568
Norton-Arterial Streets	316,773
Norton-Collector & Local Streets	413,313
Subtotal-Norton	730,086
Richlands-Arterial Streets	148,010
Richlands-Collector & Local Streets	581,245
Subtotal-Richlands	729,255

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Saltville-Arterial Streets	\$107,146
Saltville-Collector & Local Streets	238,392
<u>Subtotal-Saltville</u>	<u>345,538</u>
Tazewell-Arterial Streets	419,253
Tazewell-Collector & Local Streets	271,922
<u>Subtotal-Tazewell</u>	<u>691,175</u>
Wise-Arterial Streets	240,194
Wise-Collector & Local Streets	182,194
<u>Subtotal-Wise</u>	<u>422,388</u>
Wytheville-Arterial Streets	559,380
Wytheville-Collector & Local Streets	1,394,176
<u>Subtotal-Wytheville</u>	<u>1,953,556</u>
District-Arterial Streets	3,868,038
District-Collector & Local Streets	7,979,419
<u>Subtotal-Bristol</u>	<u>11,847,457</u>
Culpeper	
Charlottesville-Arterial Streets	1,180,216
Charlottesville-Collector & Local Streets	2,011,691
<u>Subtotal-Charlottesville</u>	<u>3,191,907</u>
Culpeper-Arterial Streets	411,692
Culpeper-Collector & Local Streets	862,423
<u>Subtotal-Culpeper</u>	<u>1,274,115</u>
Orange-Arterial Streets	387,560
Orange-Collector & Local Streets	319,808
<u>Subtotal-Orange</u>	<u>707,368</u>
Warrenton-Arterial Streets	532,513
Warrenton-Collector & Local Streets	545,732
<u>Subtotal-Warrenton</u>	<u>1,078,245</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Culpeper (cont'd)

District-Arterial Streets	\$2,511,981
District-Collector & Local Streets	3,739,654
<u>Subtotal-Culpeper</u>	<u>6,251,635</u>

Fredericksburg

Fredericksburg-Arterial Streets	762,249
Fredericksburg-Collector & Local Streets	1,341,757
<u>Subtotal-Fredericksburg</u>	<u>2,104,006</u>

Hampton Roads

Chesapeake-Arterial Streets	8,855,640
Chesapeake-Collector & Local Streets	17,147,766
Chesapeake-Bridge Maintenance	1,000,000
<u>Subtotal-Chesapeake</u>	<u>27,003,406</u>

Chincoteague-Arterial Streets	138,357
Chincoteague-Collector & Local Streets	370,055
<u>Subtotal-Chincoteague</u>	<u>508,412</u>

Emporia-Arterial Streets	306,316
Emporia-Collector & Local Streets	580,301
<u>Subtotal-Emporia</u>	<u>886,617</u>

Franklin-Arterial Streets	641,107
Franklin-Collector & Local Streets	668,517
<u>Subtotal-Franklin</u>	<u>1,309,624</u>

Hampton-Arterial Streets	4,822,217
Hampton-Collector & Local Streets	7,119,641
<u>Subtotal-Hampton</u>	<u>11,941,858</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Newport News-Arterial Streets	\$4,443,666
Newport News-Collector & Local Streets	8,540,830
<u>Subtotal-Newport News</u>	<u>12,984,496</u>
Norfolk-Arterial Streets	7,646,626
Norfolk-Collector & Local Streets	11,194,120
<u>Subtotal-Norfolk</u>	<u>18,840,746</u>
Poquoson-Arterial Streets	172,463
Poquoson-Collector & Local Streets	939,022
<u>Subtotal-Poquoson</u>	<u>1,111,485</u>
Portsmouth-Arterial Streets	3,093,883
Portsmouth-Collector & Local Streets	6,566,825
<u>Subtotal-Portsmouth</u>	<u>9,660,708</u>
Smithfield-Arterial Streets	138,357
Smithfield-Collector & Local Streets	763,930
<u>Subtotal-Smithfield</u>	<u>902,287</u>
Suffolk-Arterial Streets	6,653,514
Suffolk-Collector & Local Streets	10,410,940
<u>Subtotal-Suffolk</u>	<u>17,064,454</u>
Virginia Beach-Arterial Streets	11,896,272
Virginia Beach-Collector & Local Streets	24,234,642
<u>Subtotal-Virginia Beach</u>	<u>36,130,914</u>
Williamsburg-Arterial Streets	638,211
Williamsburg-Collector & Local Streets	694,019
<u>Subtotal-Williamsburg</u>	<u>1,332,230</u>
District-Arterial Streets	49,446,629
District-Collector & Local Streets	89,230,608
Chesapeake-Bridge Maintenance	1,000,000
<u>Subtotal-Hampton Roads</u>	<u>139,677,237</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Lynchburg

Altavista-Arterial Streets	\$74,327
Altavista-Collector & Local Streets	439,476
<u>Subtotal-Altavista</u>	<u>513,803</u>
Danville-Arterial Streets	3,498,336
Danville-Collector & Local Streets	4,754,991
<u>Subtotal-Danville</u>	<u>8,253,327</u>
Farmville-Arterial Streets	542,326
Farmville-Collector & Local Streets	748,422
<u>Subtotal-Farmville</u>	<u>1,290,748</u>
Lynchburg-Arterial Streets	3,513,619
Lynchburg-Collector & Local Streets	5,433,709
<u>Subtotal-Lynchburg</u>	<u>8,947,328</u>
South Boston-Arterial Streets	662,343
South Boston-Collector & Local Streets	883,580
<u>Subtotal-South Boston</u>	<u>1,545,923</u>
District-Arterial Streets	8,290,951
District-Collector & Local Streets	12,260,178
<u>Subtotal-Lynchburg</u>	<u>20,551,129</u>

Northern Virginia

Alexandria-Arterial Streets	3,179,954
Alexandria-Collector & Local Streets	3,054,230
<u>Subtotal-Alexandria</u>	<u>6,234,184</u>
Dumfries-Arterial Streets	83,658
Dumfries-Collector & Local Streets	143,753
<u>Subtotal-Dumfries</u>	<u>227,411</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Fairfax-Arterial Streets	\$968,176
Fairfax-Collector & Local Streets	1,051,890
<u>Subtotal-Fairfax</u>	<u>2,020,066</u>
Falls Church-Arterial Streets	355,062
Falls Church-Collector & Local Streets	473,572
<u>Subtotal-Falls Church</u>	<u>828,634</u>
Herndon-Arterial Streets	481,192
Herndon-Collector & Local Streets	929,482
<u>Subtotal-Herndon</u>	<u>1,410,674</u>
Leesburg-Arterial Streets	597,347
Leesburg-Collector & Local Streets	1,880,985
<u>Subtotal-Leesburg</u>	<u>2,478,332</u>
Manassas-Arterial Streets	1,452,264
Manassas-Collector & Local Streets	1,531,601
<u>Subtotal-Manassas</u>	<u>2,983,865</u>
Manassas Park-Arterial Streets	177,933
Manassas Park-Collector & Local Streets	404,435
<u>Subtotal-Manassas Park</u>	<u>582,368</u>
Purcellville-Arterial Streets	44,081
Purcellville-Collector & Local Streets	470,167
<u>Subtotal-Purcellville</u>	<u>514,248</u>
Vienna-Arterial Streets	398,822
Vienna-Collector & Local Streets	997,770
<u>Subtotal-Vienna</u>	<u>1,396,592</u>
District-Arterial Streets	7,738,489
District-Collector & Local Streets	10,937,885
<u>Subtotal-Northern Virginia</u>	<u>18,676,374</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Richmond

Ashland-Arterial Streets	\$532,835
Ashland-Collector & Local Streets	703,936
<u>Subtotal-Ashland</u>	<u>1,236,771</u>
Blackstone-Arterial Streets	273,496
Blackstone-Collector & Local Streets	475,461
<u>Subtotal-Blackstone</u>	<u>748,957</u>
Chase City-Arterial Streets	27,993
Chase City-Collector & Local Streets	317,069
<u>Subtotal-Chase City</u>	<u>345,062</u>
Colonial Heights-Arterial Streets	480,870
Colonial Heights-Collector & Local Streets	1,528,295
<u>Subtotal-Colonial Heights</u>	<u>2,009,165</u>
Hopewell-Arterial Streets	1,079,505
Hopewell-Collector & Local Streets	1,874,266
<u>Subtotal-Hopewell</u>	<u>2,953,771</u>
Petersburg-Arterial Streets	1,737,826
Petersburg-Collector & Local Streets	2,700,703
<u>Subtotal-Petersburg</u>	<u>4,438,529</u>
Richmond-Arterial Streets	8,760,881
Richmond-Collector & Local Streets	12,421,025
<u>Subtotal-Richmond</u>	<u>21,181,906</u>
South Hill-Arterial Streets	422,149
South Hill-Collector & Local Streets	654,350
<u>Subtotal-South Hill</u>	<u>1,076,499</u>
District-Arterial Streets	13,315,555
District-Collector & Local Streets	20,675,105
<u>Subtotal-Richmond</u>	<u>33,990,660</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Salem

Bedford-Arterial Streets	\$387,882
Bedford-Collector & Local Streets	627,809
Subtotal-Bedford	1,015,691
Blacksburg-Arterial Streets	776,890
Blacksburg-Collector & Local Streets	1,762,437
Subtotal-Blacksburg	2,539,327
Christiansburg-Arterial Streets	735,061
Christiansburg-Collector & Local Streets	1,833,275
Subtotal-Christiansburg	2,568,336
Galax-Arterial Streets	578,524
Galax-Collector & Local Streets	891,797
Subtotal-Galax	1,470,321
Martinsville-Arterial Streets	1,058,751
Martinsville-Collector & Local Streets	1,488,532
Subtotal-Martinsville	2,547,283
Narrows-Arterial Streets	3,218
Narrows-Collector & Local Streets	290,434
Subtotal-Narrows	293,652
Pearisburg-Arterial Streets	53,734
Pearisburg-Collector & Local Streets	344,554
Subtotal-Pearisburg	398,288
Pulaski-Arterial Streets	688,888
Pulaski-Collector & Local Streets	959,518
Subtotal-Pulaski	1,648,406
Radford-Arterial Streets	708,998
Radford-Collector & Local Streets	1,008,820
Subtotal-Radford	1,717,818

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Roanoke-Arterial Streets	\$3,635,084
Roanoke-Collector & Local Streets	7,286,629
Subtotal-Roanoke	10,921,713

Rocky Mount-Arterial Streets	462,530
Rocky Mount-Collector & Local Streets	563,016
Subtotal-Rocky Mount	1,025,546

Salem-Arterial Streets	1,042,020
Salem-Collector & Local Streets	2,123,519
Subtotal-Salem	3,165,539

Vinton-Arterial Streets	203,031
Vinton-Collector & Local Streets	707,808
Subtotal-Vinton	910,839

District-Arterial Streets	10,334,611
District-Collector & Local Streets	19,888,148
Subtotal-Salem	30,222,759

Staunton

Bridgewater-Arterial Streets	202,709
Bridgewater-Collector & Local Streets	361,838
Subtotal- Bridgewater	564,547

Buena Vista-Arterial Streets	259,339
Buena Vista-Collector & Local Streets	694,396
Subtotal-Buena Vista	953,735

Clifton Forge-Arterial Streets	203,674
Clifton Forge-Collector & Local Streets	299,973
Subtotal-Clifton Forge	503,647

Covington-Arterial Streets	204,961
Covington-Collector & Local Streets	623,276
Subtotal-Covington	828,237

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Elkton-Arterial Streets	\$73,361
Elkton-Collector & Local Streets	282,217
<u>Subtotal-Elkton</u>	<u>355,578</u>
Front Royal-Arterial Streets	401,074
Front Royal-Collector & Local Streets	1,069,646
<u>Subtotal-Front Royal</u>	<u>1,470,720</u>
Grottoes-Arterial Streets	71,431
Grottoes-Collector & Local Streets	365,144
<u>Subtotal-Grottoes</u>	<u>436,575</u>
Harrisonburg-Arterial Streets	1,301,358
Harrisonburg-Collector & Local Streets	2,139,387
<u>Subtotal-Harrisonburg</u>	<u>3,440,745</u>
Lexington-Arterial Streets	204,639
Lexington-Collector & Local Streets	354,943
<u>Subtotal-Lexington</u>	<u>559,582</u>
Luray-Arterial Streets	316,290
Luray-Collector & Local Streets	528,826
<u>Subtotal-Luray</u>	<u>845,116</u>
Staunton-Arterial Streets	1,044,755
Staunton-Collector & Local Streets	2,009,707
<u>Subtotal-Staunton</u>	<u>3,054,462</u>
Strasburg-Arterial Streets	108,111
Strasburg-Collector & Local Streets	305,074
<u>Subtotal-Strasburg</u>	<u>413,185</u>
Waynesboro-Arterial Streets	859,904
Waynesboro-Collector & Local Streets	1,700,667
<u>Subtotal-Waynesboro</u>	<u>2,560,571</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Winchester-Arterial Streets	\$688,566
Winchester-Collector & Local Streets	1,534,340
Subtotal-Winchester	2,222,906
Woodstock-Arterial Streets	126,773
Woodstock-Collector & Local Streets	411,708
Subtotal-Woodstock	538,481
District-Arterial Streets	6,066,945
District-Collector & Local Streets	12,681,142
Subtotal-Staunton	18,748,087

SUMMARY CITY ROAD MAINTENANCE-DISTRICTS

Statewide-Arterial Streets	102,335,448
Statewide-Collector & Local Streets	178,733,896
Chesapeake-Bridge Maintenance	1,000,000

SUBTOTAL-CITY ROAD MAINTENANCE **282,069,344**

Unallocated Balance - City Road Maintenance 1,821

Payment in Lieu of Taxes (VA Port Authority)

City of Norfolk	641,754
City of Portsmouth	211,610
City of Newport News	120,802
Warren Co. (Va. Inland Port, Front Royal)	25,834

SUBTOTAL-PAYMENT IN LIEU OF TAXES **1,000,000**

TOTAL-FINANCIAL ASSISTANCE-CITY ROAD MAINT. **283,071,165**

**FINANCIAL ASSISTANCE FOR COUNTY ROAD
MAINTENANCE (6070200)**

Arlington County	14,559,659
Henrico County	28,060,869

TOTAL-FINANCIAL ASSISTANCE-COUNTY ROAD MAINT. **42,620,528**

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR PLANNING, ACCESS ROADS
& SPECIAL PROJECTS (6070400)**

Recreational Access	\$1,500,000
Industrial Access	4,000,000
Industrial Access Railroad Tracks	1,500,000
No. Va. Transportation Authority	50,000
Metro Planning Grants (Fund 0401 w/State Match& 10% local contribution)	6,376,246

**TOTAL-FINANCIAL ASSISTANCE FOR PLANNING, ACCESS ROADS
& SPECIAL PROJECTS**

13,426,246

**TOTAL-FINANCIAL ASSISTANCE TO LOCALITIES
FOR GROUND TRANSPORTATION**

\$339,117,939

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

	ALLOCATION
B.7 NON-TOLL SUPPORTED TRANSPORTATION DEBT SERVICE (6120000)	
Transportation Improvement District - Contract Revenue Bonds Rt. 28 (6120100 Fund 0775)	<u>\$7,524,883</u>
Designated Corridor Highway Development Program (6120200 Fund 0758) <i>U. S. Rt. 58 Corridor Development Fund-Debt Service</i>	<u>50,748,538</u>
Northern Virginia Transportation District Fund (6120200 Fund 0760) Northern Virginia Trans. District Fund-Debt Service	<u>27,981,506</u>
Transportation Improvement Set-Aside Fund (6120200 Fund 0761) Oak Grove Connector Set Aside-Debt Service	<u>2,227,313</u>
<i>Total-Designated Corridor Highway Development Fund</i>	<u>80,957,357</u>
Priority Transportation Fund/VA. Trans. Act 2000 (6120300 Fund 0794) Debt Service Anticipation (FRANs Fund 0794)	154,746,812
Debt Service Reserve	<u>258,188</u>
<i>Total-Priority Transportation Fund/VA. Trans. Act 2000</i>	<u>155,005,000</u>
TOTAL NON-TOLL SUPPORTED TRANSPORTATION DEBT SERVICE	<u>\$243,487,240</u>

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

B.8 ENVIRONMENTAL MONITORING & EVALUATION (5140000)

Environmental Monitoring & Compliance for Highway Projects (5140800)

Environmental Division	\$272,133
Air Quality Conformity Analysis	295,468
Wetlands Mitigation	5,540,361
Spill Planning Control & Counter Measures:	56,331

Districts

Bristol District	729,899
Culpeper District	443,999
Fredericksburg District	545,991
Hampton Roads District	639,204
Lynchburg District	561,997
Northern Virginia District	612,937
Richmond District	579,372
Salem District	646,645
Staunton District	465,317
Subtotal-Districts	5,225,361

Program Reserve	22,484
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Subtotal-Environmental Compliance & Monitoring for Highway Projects	<u>11,412,138</u>
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Environmental Monitoring Program Management & Direction (5140900)

Environmental Division (Administration)	\$2,634,976
Environmental On-call Contract Review	89,492
Program Reserve	10,134

Subtotal: Environmental Monitoring Program Management & Direction	<u>2,734,602</u>
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TOTAL ENVIRONMENTAL MONITORING & EVALUATION	<u><u>\$14,146,740</u></u>
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* Explanation of Changes from FY 08 Annual Budget:

Allocations per Supplement \$14,146,740.00

Adjusted from Annual Budget by transfer:

Service Area 51408 318,150

Service Area 51409 (318,150)

Environmental Monitoring & Evaluation per FY 08 Annual Budget	\$14,146,740.00
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TOTAL OPERATING BUDGET	<u><u>\$3,937,854,450</u></u>
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**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

C. CAPITAL OUTLAY BUDGET

FROM TRANSPORTATION TRUST FUND

NEW CONSTRUCTION: COMBO BUILDINGS

Bristol District

Glamorgan AHQ Combo Bldg (00074097) (16673-06)	\$860,000
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Hampton Roads District

Skiffes Creek AHQ Combo Bldg, Equip Stor, Sprdr Rack (00074099) (16673-07)	1,130,000
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Temperanceville AHQ Combo, Repair Equip Bldg (00064385) (16673-04)	456,000
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Fredericksburg District

Rumford AHQ Combo Bldg (00074101) (16673-09)	349,000
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Northern Virginia District

Lake Ridge AHQ Edquip Stor Bldg/Service Bays (00074100) (16673-08)	897,000
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<i>SUBTOTAL NEW CONSTRUCTION: COMBO BUILDINGS</i>	<i>3,692,000</i>
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NEW CONSTRUCTION: AHQ FACILITIES

Bristol District

Gate City AHQ AHQ Sitework & New Facilities (00074104) (16981-00)	483,000
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Culpeper District

Rivanna AHQ Sitework & Construct 2 Chemical Bldgs (00074107) (16984-00)	178,000
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Salem District

Bent Mountain AHQ Sitework & New Facilities (00074106) (16983-00)	103,000
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<i>SUBTOTAL NEW CONSTRUCTION: AHQ FACILITIES</i>	<i>764,000</i>
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IMPROVEMENTS: UPGRADE OPERATIONAL FACILITIES

Salem District

Starkey AHQ New Area Headquarters Facilities (00020242) (16130-03)	605,000
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**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

CAPITAL OUTLAY BUDGET (Cont'd)

Lynchburg District

Green Bay AHQ Combo Bldg (00056843) (16130-26)	\$240,000
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<i>SUBTOTAL IMPROVEMENTS: UPGRADE OPERATIONAL FACILITIES</i>	<i>845,000</i>
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IMPROVEMENTS: UPGRADE FACILITIES

Lynchburg District

Lynchburg District Complex Auditorium Addn/Renov (00064379) (16672-05)	285,000
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NEW CONSTRUCTION: RELOCATE RESIDENCY

Hampton Roads District

Franklin Res (New Site) New Residency Facilities (00064387) (16675-01)	318,000
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NEW CONSTRUCTION: CONSTRUCT/RENOVATE OFFICE BUILDINGS

Fredericksburg District

Gloucester AHQ Office Building (00074102) (16980-01)	21,000
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NEW CONSTRUCTION: DISTRICT OFFICE BLDG & FACILITIES

Northern Virginia District

Construct NOVA District Office Bldg & Other Facilities (00074110) (17086-00)	100,000
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IMPROVEMENTS: UPGRADE CENTRAL OFFICE COMPLEX GENERATOR

Central Office

Central Office Complex Generator Upgrade (00074109) (16987-00)	661,000
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Unallocated	334,812
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<i>MAINTENANCE RESERVE (15732)</i>	<i>3,149,000</i>
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<i>TOTAL CAPITAL OUTLAY</i>	<i>\$10,169,812</i>
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**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

D. OTHER EXPENDITURES

SUPPORT TO OTHER STATE AGENCIES (HMOF)

Department of Education	\$226,983
Marine Resources Commission	288,158
Secretary of Transportation	769,892
Secretary of Transportation (TTF)	75,000
Department of General Services	510,635
Department of Agriculture and Consumer Services	97,600
Department of Law	1,454,618
Department of State Police	7,875,000
Chesapeake Bay Initiatives	7,416,469
Department of Minority Business Enterprise	1,498,140
Department of Rail and Public Transportation	5,548,738
Department of Emergency Management	961,654
Department of Motor Vehicles (Fuel Tax Evasion)	1,500,000
Department of Motor Vehicles (Truck Weigh)	14,796,300
Department of Historic Resources	100,000
Virginia Information Technologies Agency (Telecom Contract Savir	993,600
SUBTOTAL SUPPORT TO OTHER STATE AGENCIES	44,112,787

SUPPORT TO OTHER STATE AGENCIES (TTF)

Virginia Liaison Office	\$128,661
SUBTOTAL TTF SUPPORT TO OTHER STATE AGENCIES	128,661

TOTAL-SUPPORT TO OTHER STATE AGENCIES ***\$44,241,448***

E. TRUST FUND MANAGEMENT

Department of Taxation	\$2,942,651
Department of Treasury	168,300
Department of Treasury (2 Positions)	164,604
TOTAL-TRUST FUND MANAGEMENT	\$3,275,555

F. INDIRECT COSTS (VDOT SHARE)

Highway Maintenance & Operating Fund (0410)	\$2,151,900
Transportation Trust Fund (0472)	1,250,842
TOTAL-VDOT SHARE INDIRECT COSTS	\$3,402,742

**FISCAL YEAR 2007 - 2008
SUPPLEMENT**

ALLOCATION

G. SUPPORT TO OTHER TRANSPORTATION MODES

Department of Rail and Public Transportation	
Rail Programs	\$3,000,000
Transportation Efficiency Improvement Fund	4,000,000
State Match-STP Regional	2,230,000
State Match-CMAQ	1,864,863
Match	4,164,270
<i>TOTAL-OTHER TRANSPORTATION MODES</i>	<i>\$15,259,133</i>

H. SUMMARY

OPERATING BUDGET	\$3,937,854,450
CAPITAL OUTLAY BUDGET	10,169,812
SUPPORT TO OTHER STATE AGENCIES	44,241,448
TRUST FUND MANAGEMENT	3,275,555
INDIRECT COSTS (VDOT SHARE)	3,402,742
OTHER TRANSPORTATION MODES	15,259,133
<i>TOTAL FUNDS ALLOCATED</i>	<i>\$4,014,203,140</i>